

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending March 31, 2022

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
Agency/OU : Overseas Workers Welfare Administration
Fund :

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)	
Organization Output: Social Protection for OFWs Enhanced Social Protection and Welfare for OFWs Program						
Training and Scholarship Grant						
A. Technical and Vocational Courses						
1. Skills-for-Employment Scholarship Program (SESP)	No. of avalees	995	541		} Targets reflected are number of scholars maintained for the year.	
2. Seafarers' Upgrading Program (SUP)	No. of grantees	1,469	915			
B. Baccalaureate Courses						
1. Education for Development Scholarship Program (EDSP)	No. of scholars	3,259	2,813			
2. OFW Dependent Scholarship Program (ODSP)	No. of scholars	8,358	5,751			
3. Education and Livelihood Assistance Program (ELAP)-Educ. Component	No. of scholars	6,823	5,348			
C. Information Technology Training Program	No. of trainees	3,604	1,908			
Welfare Services						
In-Country						
A. Social Welfare Services						
1. Workers Assistance Program						
a. Workers Welfare Assistance	No. of workers reached	4,393	9,498		demand-driven	
b. OWWA 24/7 Operations Center	No. of clients assisted	18,000	30,617		demand-driven	
c. Education & Information Program						
1. Pre-Departure Orientation Seminar (PDOS)	No. of avalees	82,571	107,212		demand-driven	
2. Language Training and Culture Familiarization	No. of avalees	54,966	20,399		demand-driven	
2. Repatriation Program						
a. Airport Assistance	No. of workers assisted	7,590	283,623		} demand-driven	
b. Provision of airfare/tickets	No. of workers ticketed	91	69			
c. Post Repatriation Related Services	No. of workers assisted	6,708	242			

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Organization Output: Social Protection for OFWs Enhanced					
3. Family Support Services					
a. Family Development Support					
1. OFC assisted	No. organizations assisted	1,537	3,572		Target reflected is the number of organizations maintained in 2020.
2. Capacity Building for OFCs	No. of participants	4,718	13,650		
b. Capability Building for LGUs, Partners & other entities	No. of participants	332	159		
B. Reintegration Services					
1. In-country Reintegration Services					
a. EDLP	No. of livelihood projects approved	variable			Loans are processed and released by LBP
b. Livelihood Program					
b.1 Balik-Pinas, Balik Hanapbuhay	No. of starter kits distributed	7,191	2,900	(4,291)	demand-driven
b.2 Economic and Livelihood Assistance Prog- Eco. Comp	No. of livelihood grants	1,670	216	(1,454)	demand-driven
C. Social Protection Benefits					
1. Disability Benefits	No. of claims paid	variable	100		
2. Death Benefits	No. of claims paid	variable	494		
D. Socio-Cultural Activities for OFWs	No. of participants	7,802	1,105		
On-Site					
A. Welfare Services for OFWs					
1. Workers Assistance Program	No. of workers assisted	6,915	12,176	5,261	demand-driven
2. Repatriation Program	No. of workers assisted	2,040	3,311	1,271	demand-driven
B. Reintegration Preparedness Program	No. of participants	11,340	8,989		
Membership Registration					
A. Membership Promotion/Processing					
1. Membership Enrollment	No. of members registered	373,504	269,101	(104,403)	
2. Community Outreach Program	No. of members registered	9,000	2,013	(6,987)	

Prepared by :

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Planning Officer

Date:



Approved by:

HANS LEO J. CACDAC

Head of Agency or his Authorized Representative

Date:



INSTRUCTIONS

- The Quarterly Physical Report of Operation shall reflect the agency's/OU's actual physical accomplishments for a given quarter, in terms of the performance measures indicated in its Physical and Financial Plan (PFP). This report shall be prepared by fund (i.e., General Fund or Special Account in the General Fund, etc.) and submitted to DBM on or before the 10th day following the quarter covered by the report.
- Column 1 shall reflect the agency's P/A/Ps.
- Column 2 shall reflect the performance measure(s) of the agency/OU, consistent with those reflected in the PFP for the year.
- Column 3 shall reflect the physical targets for the quarter covered by the report, consistent with the targets for the same period as reflected in the PFP for the year.
- Column 4 shall reflect the actual accomplishments (in terms of quantity or % of completion) for the quarter covered by the report.
- Column 5 shall reflect the variance between agency's actual accomplishments vis-à-vis physical targets for the quarter covered by the report.
- Column 6 shall indicate the reasons/justifications for any major variance under Column 5 i.e., new activities the deviation from targets; problems encountered in the implementation of the project/activity, etc.