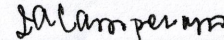


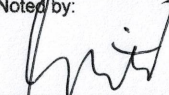
Overseas Workers Welfare Administration - Regional Welfare Office VIII Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	Employees/OFW	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GOP	300,000.00	300,000.00		common supplies & equipment
	Fuel Oil, and Lubricants	RWO8	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	200,000.00	200,000.00		fuel & lubricants
	Other Supplies	RWO8	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	100,000.00	100,000.00		security services
	Mobile/Landline & Internet loads	RWO8	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	300,000.00	300,000.00		cellcard loads
	Repair & Maintenance Other Machinery & Equipment	RWO8	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	75,000.00	75,000.00		maintenance of office equipment
	Repair & Maintenance Other Transportation	RWO8	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	150,000.00	150,000.00		maintenance of vehicles
	Year-end Assessment	RWO8	NP-53.9 - Small Value Procurement	Dec. 2022	Dec. 2022	Dec. 2022	Dec. 2022	GoP	65,000.00	65,000.00		year end assessment
	Building Expansion	RWO8	Competitive Bidding	April 2022	April 2022	April 2022	April 2022	GoP	4,500,000.00		4500000	laptop for provincial offices
	Information Technology Program	OFWS & benefic	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GOP	92,000.00	92,000.00		IT supplies & materials
	Pre-departure Orientation Seminar	OFWS & benefic	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GOP	15,000.00	15,000.00		Conduct of seminars (office supplies)
	Capacity Building for OFCs - Values Formation	OFWS & benefic	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GOP	312,721.77	312,721.77		Conduct of OFC trainings of 7 FWOs per province from Q1-Q3 (food, supplies, transpo & zoom)
	Capacity Building for OFCs - Financial Literacy	OFWS & benefic	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GOP	312,721.77	312,721.77		Conduct of OFC trainings of 7 FWOs per province from Q1-Q3 (food, supplies, transpo & zoom)
	Capacity Building for OFCs - EDT	OFWS & benefic	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GOP	312,721.77	312,721.77		Conduct of OFC trainings of 7 FWOs per province from Q1-Q3 (food, supplies, transpo & zoom)
	Parent/Scholars Orientation Program	OFWS & benefic	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GOP	64,420.00	64,420.00		Conduct of trainings and seminars (food & training materials)
	Summer Youthcamp	OFWS & benefic	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GOP	96,318.31	96,318.31		Conduct of trainings and seminars (food & training materials)
	Family Left behind	OFWS & benefic	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	70,049.00	70,049.00		Conduct of trainings and seminars (food & training materials)
	Organizational Diagnosis	OFWs & Benes	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	813,076.00	813,076.00		Conduct of trainings and seminars (food & training materials & zoom)
	Capacity Building for LGUs, Partners & Other Stakeholders	OHDs LGUs & Partners	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	GOP	365,000.00	365,000.00		Conduct of regionwide trainings to OHDs LGU partners in Q2-Q3
	Info Caravan on Reintegration	OFWS & benefic	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	GOP	273,000.00	273,000.00		Conduct of information campaign simultaneous w/ OFD celebration (food & in (food, supplies, transpo & zoom)
	For a Conferences on Reintegration	OFWS & benefic	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	GOP	249,000.00	249,000.00		Conduct of information campaign simultaneous w/ OFD celebration (food & in (food, supplies, transpo & zoom)
	EDLP (EDT)	OFWs & Benes	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	GoP	290,000.00	290,000.00		Conduct of trainings and seminars (food & training materials)
	EDLP (Demo Farm)	OFW clients & b	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	GoP	400,000.00	400,000.00		Conduct of information campaign simultaneous w/ MWD celebration (food & in (food, supplies, transpo & zoom)
	Info Caravan on Membership Promotion	OFW clients & b	NP-53.9 - Small Value Procurement	Q2-Q4	Q2-Q4	Q2-Q4	Q2-Q4	GoP	103,000.00	103,000.00		Conduct of information campaign simultaneous w/ OFD celebration (food & in (food, supplies, transpo & zoom)

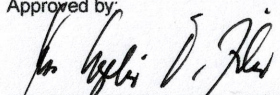
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