

OWWA Region 7 Annual Procurement Plan for FY 2023 - Based on Approved Budget


Code (PA P)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ACCOUNTABLE FORMS EXPENSES-CHECKS	RWO 7	NO	NP-53.5 Agency-to-Agency	2/14/2023	N/A	2/21/2023	2/21/2023	GoP	50,000.00	50,000.00		LANDBANK OF THE PHILIPPINES
	FUEL OIL & LUBRICANTS	RWO 7	NO	NP-53.9 - Small Value Procurement	2/6/2023	N/A	2/14/2023	2/14/2023	GoP	335,000.00	335,000.00		RENEWAL OF CONTRACT
	ICT EQUIPMENT (COMPUTER DESKTOP)	RWO 7	NO	NP-53.9 - Small Value Procurement	4/1/2023	N/A	4/8/2023	4/8/2023	GoP	600,000.00		600,000.00	
	ICT EQUIPMENT-LAPTOP	RWO 7	NO	NP-53.9 - Small Value Procurement	6/2/2023	N/A	6/10/2023	6/10/2023	GoP	250,000.00		250,000.00	
	FURNITURES & FIXTURES	RWO 7	NO	NP-53.9 - Small Value Procurement	3/1/2023	N/A	3/8/2023	3/8/2023	GoP	150,000.00		150,000.00	
	OFFICE EQUIPMENT (AIRCONDITIONING UNITS)	RWO 7	NO	NP-53.9 - Small Value Procurement	10/5/2023	N/A	10/18/2023	10/18/2023	GoP	775,000.00		775,000.00	
	OFFICE EQUIPMENT (PBX)	RWO 7	NO	NP-53.9 - Small Value Procurement	10/5/2023	N/A	10/18/2023	10/18/2023	GoP	45,000.00		45,000.00	
	OPERATING SYSTEM / MICROSOFT LISCENSE	RWO 7	NO	NP-53.9 - Small Value Procurement	4/1/2023	N/A	4/8/2023	4/8/2023	GoP	276,000.00		276,000.00	
	BIOMETRIC	RWO 7	NO	NP-53.9 - Small Value Procurement	3/1/2023	N/A	3/8/2023	3/8/2023	GoP	20,000.00		20,000.00	
	CONDENSER MICROPHONE W/ PORTABLE DIGITAL RECORDER	RWO 7	NO	NP-53.9 - Small Value Procurement	6/20/2023	N/A	6/28/2023	3/8/2023	GoP	50,000.00		50,000.00	
	CCTV	RWO 7	NO	NP-53.9 - Small Value Procurement	3/15/2023	N/A	3/24/2023	3/24/2023	GoP	22,000.00		22,000.00	
	PROJECTOR WITH PROJECTOR SCREEN	RWO 7	NO	NP-53.7 Highly Technical Consultants	3/15/2023	N/A	3/24/2023	3/24/2023	GoP	120,000.00		120,000.00	
	SEMI-EXPENDABLE-FURNITURES & FIXTURES	RWO 7	NO	NP-53.7 Highly Technical Consultants	3/1/2023	N/A	3/8/2023	3/8/2023	GoP	231,000.00	231,000.00		
	SEMI-EXPENDABLE-OFFICE EQUIPMENT	RWO 7	NO	NP-53.7 Highly Technical Consultants	3/6/2023	N/A	3/14/2023	3/14/2023	GoP	206,000.00	206,000.00		
	SEMI-EXPENDABLE-ICT EQUIPMENT	RWO 7	NO	NP-53.7 Highly Technical Consultants	2/21/2023	N/A	3/1/2023	3/1/2023	GoP	15,000.00	15,000.00		
	SEMI-EXPENDABLE-OTHER MACHINERY AND EQUIPMENT	RWO 7	NO	NP-53.7 Highly Technical Consultants	4/15/2023	N/A	4/23/2023	4/23/2023	GoP	30,000.00	30,000.00		
	SEMI-EXPENDABLE-SPORTS	RWO 7	NO	Shopping	2/21/2023	N/A	3/1/2023	3/1/2023	GoP	30,000.00	30,000.00		
	WATER EXPENSE-MINERAL WATER	RWO 7	NO	NP-53.9 - Small Value Procurement	2/1/2023	N/A	2/8/2023	2/8/2023	GoP	55,000.00	55,000.00		RENEWAL OF CONTRACT
	ELECTRICITY-TEMPORARY OFFICE	RWO 7	NO	Direct Contracting	1/3/2023	N/A	1/3/2023	1/3/2023	GoP	474,000.00	474,000.00		MACHAY BUILDING
	ELECTRICITY-OLD OFFICE	RWO 7	NO	Direct Contracting	1/3/2023	N/A	1/3/2023	1/3/2023	GoP	300,000.00	300,000.00		VECO
	POSTAGE	RWO 7	NO	NP-53.5 Agency-to-Agency	2/1/2023	N/A	2/1/2023	2/1/2023	GoP	20,000.00	20,000.00		PHILIPPINE POSTAL OFFICE
	COURIER SERVICES	RWO 7	NO	NP-53.9 - Small Value Procurement	2/15/2023	N/A	2/23/2023	2/23/2023	GoP	55,000.00	55,000.00		
	LANDLINE EXPENSE	RWO 7	NO	NP-53.4 Adjacent or Contiguous	1/3/2023	N/A	1/3/2023	1/3/2023	GoP	212,000.00	212,000.00		RENEWAL OF CONTRACT
	MOBILE EXPENSE	RWO 7	NO	NP-53.4 Adjacent or Contiguous	1/3/2023	N/A	1/3/2023	1/3/2023	GoP	249,000.00	249,000.00		RENEWAL OF CONTRACT
	INTERNET SUBSCRIPTION	RWO 7	NO	NP-53.4 Adjacent or Contiguous	1/3/2023	N/A	1/3/2023	1/3/2023	GoP	288,000.00	288,000.00		RENEWAL OF CONTRACT
	ZOOM BUSINESS PLAN SUBSCRIPTION	RWO 7	NO	NP-53.4 Adjacent or Contiguous	2/1/2023	N/A	2/1/2023	2/1/2023	GoP	12,000.00	12,000.00		
	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES	RWO 7	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	2/1/2023	2/8/2023	GoP	25,000.00	25,000.00		
	PROFESSIONAL SERVICES	RWO 7	NO	NP-53.4 Adjacent or Contiguous	1/24/2023	N/A	1/30/2023	1/30/2023	GoP	276,000.00	276,000.00		RENEWAL OF CONTRACT
	JANITORIAL SERVICES(DRIVER, CLERK, MESSENGER & JANITORS)	RWO 7	NO	Competitive Bidding	2/21/2023	2/23/2023	3/31/2023	3/31/2023	GoP	1,092,000.00	1,092,000.00		BIDDING WILL BE CONDUCTED AT OWWA HEAD OFFICE
	SECURITY SERVICES	RWO 7	NO	NP-53.4 Adjacent or Contiguous	2/21/2023	N/A	3/1/2023	3/1/2023	GoP	277,000.00	277,000.00		
	REPAIRS & MAINTENANCE - BUILDING & OTHER STRUCTURES	RWO 7	NO	Direct Contracting	HE NEED AR	N/A	HE NEED AR	HE NEED AR	GoP	250,000.00	250,000.00		
	REPAIRS & MAINTENANCE -OFFICE MACHINERY(AIRCON)	RWO 7	NO	NP-53.9 - Small Value Procurement	2/20/2023	N/A	2/27/2023	2/5/2023	GoP	54,000.00	54,000.00		
	REPAIRS & MAINTENANCE -OTHER MACHINERY & EQUIPMENT	RWO 7	NO	NP-53.9 - Small Value Procurement	HE NEED AR	N/A	HE NEED AR	HE NEED AR	GoP	26,000.00	26,000.00		
	REPAIRS & MAINTENANCE -MOTOR VEHICLE	RWO 7	NO	Direct Contracting	HE NEED AR	N/A	HE NEED AR	HE NEED AR	GoP	150,000.00	150,000.00		TOYOTA & ISUZU
	RENT/LEASE - BUILDING STRUCTURES (OLD OFFICE)	RWO 7	NO	Direct Contracting	1/6/2022	N/A	1/6/2022	1/6/2022	GoP	1,806,282.40	1,806,282.40		DBP LEASING
	RENT/LEASE - BUILDING STRUCTURES (TEMPORARY OFFICE)	RWO 7	NO	NP-53.10 Lease of Real Property and V	1/1/2023	N/A	1/1/2023	1/1/2023	GoP	1,140,717.60	1,140,717.60		RENEWAL OF CONTRACT
	RENT/LEASE - EQUIPMENT (PHOTOCOPIER)	RWO 7	NO	NP-53.9 - Small Value Procurement	2/15/2023	N/A	2/28/2023	2/28/2023	GoP	147,000.00	147,000.00		
	RENT/LEASE - MOTOR VEHICLE	RWO 7	NO	NP-53.9 - Small Value Procurement	HE NEED AR	N/A	HE NEED ARISES		GoP	20,000.00	20,000.00		
	RENT/LEASE - ICT EQUIPMENT	RWO 7	NO	NP-53.9 - Small Value Procurement	3/1/2023	N/A	3/7/2023	3/7/2023	GoP	150,000.00	150,000.00		
	ADVERTISING/PRINT ADS)	RWO 7	NO	NP-53.9 - Small Value Procurement	5/28/2023	N/A	6/5/2023	6/5/2023	GoP	25,000.00	25,000.00		
	PRINTING & PUBLICATION EXPENSE - RISOGRAPHING OFF	RWO 7	NO	NP-53.9 - Small Value Procurement	2/17/2023	N/A	2/24/2023	2/24/2023	GoP	10,000.00	10,000.00		
	BANK CHARGES	RWO 7	NO	Direct Contracting	N/A	N/A	HE NEED AR	HE NEED AR	GoP	5,000.00	5,000.00		LANDBANK OF THE PHILIPPINES DOLE
	VENUE(WITH FOOD)-LABOR DAY	RWO 7	NO	NP-53.10 Lease of Real Property and V	N/A	N/A	4/1/2023	4/10/2023	GoP	35,000.00	35,000.00		
	VENUE(WITH FOOD)-YEAR-END ACTIVITY	RWO 7	NO	NP-53.10 Lease of Real Property and V	12/5/2023	N/A	12/13/2023	12/13/2023	GoP	90,000.00	90,000.00		
	VENUE(WITH FOOD)-FORMATION & CAPABILITY BUILDING	RWO 7	NO	NP-53.10 Lease of Real Property and V	3/15/2023	N/A	3/22/2023	3/22/2023	GoP	655,032.15	655,032.15		
	VENUE(WITH FOOD)-FORMATION & CAPABILITY BUILDING	RWO 7	NO	NP-53.10 Lease of Real Property and V	3/15/2023	N/A	3/22/2023	3/22/2023	GoP	491,274.11	491,274.11		
	VENUE(WITH FOOD)-FORMATION & CAPABILITY BUILDING	RWO 7	NO	NP-53.10 Lease of Real Property and V	3/15/2023	N/A	3/22/2023	3/22/2023	GoP	327,516.08	327,516.08		
	VENUE(WITH FOOD)-FORMATION & CAPABILITY BUILDING	RWO 7	NO	NP-53.10 Lease of Real Property and V	3/15/2023	N/A	3/22/2023	3/22/2023	GoP	163,758.04	163,758.04		
	VENUE(WITH FOOD)-PARENTS/SCHOLARS ORIENTATION P	RWO 7	NO	NP-53.10 Lease of Real Property and V	5/2/2023	N/A	5/9/2023	5/9/2023	GoP	59,017.77	59,017.77		
	VENUE(WITH FOOD)-SUMMER YOUTH CAMP/PROGRAM	RWO 7	NO	NP-53.10 Lease of Real Property and V	6/2/2023	N/A	6/10/2023	6/10/2023	GoP	119,352.85	119,352.85		
	VENUE(WITH FOOD)-ACTIVITY FOR FAMILIES LEFT BEHIND	RWO 7	NO	NP-53.10 Lease of Real Property and V	6/2/2023	N/A	6/10/2023	6/10/2023	GoP	119,352.98	119,352.98		
	VENUE(WITH FOOD)-CAPABILITY BUILDING FOR LGUs/PES	RWO 7	NO	NP-53.10 Lease of Real Property and V	9/1/2023	N/A	9/10/2023	9/10/2023	GoP	340,000.00	340,000.00		
	VENUE(WITH FOOD)-CAPABILITY BUILDING FOR LGUs/PES	RWO 7	NO	NP-53.10 Lease of Real Property and V	9/20/2023	N/A	9/28/2023	9/28/2023	GoP	255,000.00	255,000.00		
	VENUE(WITH FOOD)-CAPABILITY BUILDING FOR LGUs/PES	RWO 7	NO	NP-53.10 Lease of Real Property and V	10/2/2023	N/A	10/10/2023	10/10/2023	GoP	255,000.00	255,000.00		
	VENUE(WITH FOOD)-ENHANCED ETREPRENEURIAL DEV'T	RWO 7	NO	NP-53.10 Lease of Real Property and V	3/6/2023	N/A	3/14/2023	2/20/2023	GoP	156,000.00	156,000.00		
	VENUE(WITH FOOD)-ENHANCED ETREPRENEURIAL DEV'T	RWO 7	NO	NP-53.10 Lease of Real Property and V	5/2/2022	N/A	5/18/2023	5/25/2023	GoP	200,000.00	200,000.00		
	VENUE(WITH FOOD)-INFO CARAVAN ON REINTEGRATION	RWO 7	NO	NP-53.10 Lease of Real Property and V	5/25/2023	N/A	6/2/2023	6/2/2023	GoP	439,140.00	439,140.00		
	VENUE(WITH FOOD)-FOR A/CONFERENCE ON REINTEGRAT	RWO 7	NO	NP-53.10 Lease of Real Property and V	4/4/2023	N/A	4/12/2023	4/12/2023	GoP	108,360.00	108,360.00		
	VENUE(WITH FOOD)-FOR NATIONAL SEAFARERS' DAY	RWO 7	NO	NP-53.10 Lease of Real Property and V	8/10/2023	N/A	8/18/2023	8/18/2023	GoP	70,000.00	70,000.00		
	COMMONLY USED OFFICE SUPPLIES-PRE-DEPARTURE OR	RWO 7	NO	Shopping	2/1/2023	N/A	2/8/2023	2/15/2023	GoP	120,000.00	120,000.00		
	VENUE (WITH FOOD) - CARAVAN ON MEMEBERSHIP PROM	RWO 7	NO	NP-53.10 Lease of Real Property and V	11/15/2023	N/A	11/15/2023	11/28/2023	GoP	130,000.00	130,000.00		

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