



Republic of the Philippines
Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION
OWWA Center Bldg., F.B. Harrison St., Cor. 7th St., Pasay City

FM-OWWA 07-06.13

Overseas Workers Welfare Administration - Updated Annual Procurement Plan for 2nd Semester CY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Post ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2022 Desk Calendar	NRCO	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	GoP	22,500.00	22,500.00		500 pieces
	T-shirt	NRCO	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	GoP	100,000.00	100,000.00		500 pieces
	Jacket/windbreaker	NRCO	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	GoP	150,000.00	150,000.00		60 pieces
	Umbrella	NRCO	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	GoP	75,000.00	75,000.00		500pieces
	Journal notebook	NRCO	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	GoP	75,000.00	75,000.00		500 pieces
	Flashdrive	NRCO	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	GoP	77,500.00	77,500.00		250 pieces
	Corporate bags	NRCO	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	GoP	22,000.00	22,000.00		200 pieces
	Paper weight with clock	NRCO	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	GoP	70,000.00	70,000.00		200 pieces
1060601000	Procurement of Motor Vehicles	EGSD	NO	Competitive Bidding	Jul-21	Jul-21	Aug-21	Aug-21	GoP	7,500,000.00	7,500,000.00		1 unit Mini-bus and 1 unit medical ambulance as approved by DBM
5020501000	Courier Expenses (Private Courier International and Local Destination)	RMD	NO	NP-53.5 Agency-to-Agency	Jul-21	Jul-21	Aug-21	Aug-21	GoP	1,500,000.00	1,000,000.00		Provision of Domestic/Local Courier Services for OWWA Central Office
5020399000	Acoustic wall panel	ASMD	NO	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Aug-21	Aug-21	Others	3,240.00	3,240.00		Fund Source: OWWA Board Resolution No. 02, s. 2021
5020321000	Audio/Video Equipment	ASMD	NO	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Aug-21	Aug-21	Others	798,470.00	798,470.00		Fund Source: OWWA Board Resolution No. 02, s. 2021
5020301000	Consumables and Materials not available at Procurement Service for 2nd Quarter	PPMD	NO	Shopping	Jul-21	Jul-21	Jul-21	Jul-21	GoP	41,160.00	41,160.00		Re-bidding for LOT 1 (Canon & Epson Supplies) Consumables not available at PS-DBM
5020321000	Laptop Computer	ASMD	NO	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Aug-21	Aug-21	Others	60,000.00		60,000.00	Fund Source: OWWA Board Resolution No. 02, s. 2021 (two (2) units @ P30,000.00 each)
5020399000	Other Maintenance Supplies (MP Hall/ Conference Room)	EGSD	NO	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	GoP	200,000.00	200,000.00		Amendment /Change in procurement schedule (2020 obligated budget)
5021304001	Preventive Maintenance for the OWWA FIRE ALARM SYSTEM	EGSD	NO	NP-53.9 - Small Value Procurement	Jul-21	Aug-21	Aug-21	Aug-21	GoP	125,000.00	125,000.00		
5029905004	Rental of copier machines	EGSD	NO	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	GoP	681,600.00	681,600.00		Amendment on bidding schedule and ABC
5020322001	Semi-Expendable Books	Various Offices	NO	NP-53.9 - Small Value Procurement	Jul-21	Aug-21	Aug-21	Aug-21	GoP	20,000.00	20,000.00		
5020322001	Semi-Expendable Furniture/Fixture	Various Offices	NO	NP-53.9 - Small Value Procurement	Jul-21	Aug-21	Aug-21	Aug-21	GoP	629,720.00	629,720.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020322001	Semi-Expendable ICT Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	Jul-21	Aug-21	Aug-21	Aug-21	GoP	149,990.00	149,990.00		
5020322001	Semi-Expendable Office Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	Jul-21	Aug-21	Aug-21	Aug-21	GoP	12,000.00	12,000.00		
5020321000	Split Type Airconditioning unit	ASMD	NO	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Aug-21	Aug-21	Others	35,000.00		35,000.00	Fund Source: OWWA Board Resolution No. 02, s. 2021
5020301000	Supply and Delivery of File Folder	Accounting	NO	NP-53.9 - Small Value Procurement	Jul-21	Aug-21	Aug-21	Aug-21	GoP	400,000.00	400,000.00		
5020301000	Supply and Delivery of OWWA Letterhead and Envelope	PPMD	NO	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	GoP	440,000.00	440,000.00		Book paper No. 60, Special paper Conqueror Laid - Ivory or similar color
502039900	Supply of various construction materials	EGSD	NO	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	GoP	500,000.00	500,000.00		BFO Development Center Amendment /Change in procurement schedule (2020 obligated Budget)
50203999000	Various Supplies	ASMD	NO	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Aug-21	Aug-21	Others	33,290.00	33,290.00		Fund Source: OWWA Board Resolution No. 02, s. 2021
5020321000	Various Television sets	ASMD	NO	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Aug-21	Aug-21	Others	70,000.00		70,000.00	Fund Source: OWWA Board Resolution No. 02, s. 2021 (one (1) unit - TV 55" @ P40,000/ two (2) units - TV 32" @ P15,000.00 each)
5020503000	Internet Services for Head Office (150mbps - 300mbps)	MISD	NO	NP-53.9 - Small Value Procurement	Aug-21	Aug-21	Sep-21	Sep-21	GoP	1,000,000.00	1,000,000.00		New Subscription for OWWA Head Office
5021305014	Maintenance of CCTV (OWWA Center & BFO DevCen)	EGSD	NO	NP-53.9 - Small Value Procurement	Aug-21	Sep-21	Sep-21	Oct-21	GoP	55,000.00	55,000.00		Replacement of VDR, Camera, HD, Power Supply, Cables. Revised procurement schedule
50299900228	OWWA 24/7 Operation Center Outsourcing	OPCENTER	NO	Competitive Bidding	Aug-21	Sep-21	Sep-21	Sep-21	Others	3,700,000.00	3,700,000.00		Outsourcing of OWWA 24/7 Operations Center
5029902000	Printing of OWWA Pocket Info Material	ASMD	NO	NP-53.9 - Small Value Procurement	Aug-21	Sep-21	Sep-21	Sep-21	GoP	150,000.00	150,000.00		Change in procurement schedule and End-user (GAA Fund)
5029902000	Printing of OWWA Primer	ASMD	NO	NP-53.9 - Small Value Procurement	Aug-21	Sep-21	Sep-21	Sep-21	GoP	200,000.00	200,000.00		Change in procurement schedule (GAA Fund)
5029905004	Rental of 20 units desktop computers	MPC	NO	NP-53.9 - Small Value Procurement	Aug-21	Sep-21	Sep-21	Sep-21	GoP	280,000.00	280,000.00		New procurement after end of contract of original contract for rental of desktop computers
5021305003	Repair and Maintenance of ICT Equipment	MISD	NO	NP-53.9 - Small Value Procurement	Aug-21	Aug-21	Sep-21	Sep-21	GoP	130,000.00	130,000.00		Revised procurement schedule
5020399000	Supply and Installation, Replacement of PVC Laminated Ceiling Board at OWWA Center Building	EGSD	NO	NP-53.9 - Small Value Procurement	Aug-21	Aug-21	Sep-21	Oct-21	GoP	750,000.00	750,000.00		Revised procurement schedule, CY 2020 Obligated Budget
5020399000	Supply, Delivery and Installation of Blinds	EGSD	NO	NP-53.9 - Small Value Procurement	Aug-21	Sep-21	Sep-21	Oct-21	GoP	50,000.00	50,000.00		Blinds for Accounting and Cash Division
5020321000	Various Audio/Video Accessories	ASMD	NO	NP-53.9 - Small Value Procurement	Aug-21	Aug-21	Sep-21	Sep-21	Others	57,408.00	57,408.00		
5020321000	Various Audio/Video Equipment	ASMD	NO	NP-53.9 - Small Value Procurement	Aug-21	Aug-21	Sep-21	Sep-21	Others	741,062.00		741,062.00	
5029907000	Power BI	MISD	NO	NP-53.9 - Small Value Procurement	Sep-21	N/A	Sep-21	Sep-21	Others	100,000.00	100,000.00		10 units