(OVERSEAS WORKERS WELFARE ADMINISTRATION-CORDILLERA ADMINISTRATIVE REGION) Annual Procurement Plan for FY 2022

ode (PAP)	Procurement Project	PMO/	Is this an Early Procureme nt Activity?	e	Schedule for Each Procurement Activity					Est	Remarks	
		End-User			Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE CO	(brief description of Project)
	Family Developmemnt Support Program (Meals/Venue/Supplies)											
	a. Monitoring of OFCs	All Provinces	NO	NP-53.9 - Small Value Procurement	. Quarterly	Quarterly	Quarterly	Quarterly	Others	112,000.00	112,000.00	
	b. OWWA Program Orientation	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	140,000,00	140,000.00	
	c. OFC Formation	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	310,000.00	310,000.00	
	d. Provincial OFC Federation General Assembly	All Provinces	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter	1st and 2nd Quarter		1st and 2nd Quarter	Others	180,000.00	180,000.00	
	e. Capability Training for OWWA Scholars											
	* Learning Mechanisms for scholars and Formation of Scholras Organization	Apayao	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	10,000.00	10,000.00	
	*Psychosocial activity/summer youth camp for scholars and formation of scholar'sorganization	Baguio- Benguet/Kalinga	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	70,000.00	70,000.00	
1	f. Capacity Building/Trainings											
	* Values Formation & Financial Literacy	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	140,000.00	140,000.00	
	*Organizational Development Training for OFCs	Abra		NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4rth Quarter	4th Quarter	Others	50,000.00	50,000.00	
	* Orientation on How to conduct Zoom Meetingz for OFC Leaders	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	85,000,00	85,000.00	
	* Disaster preparedness and risk reduction training for OFC leaders	Baguio-Benguet		NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	50,000.00	50,000.00	
		Baguio-Benguet/ Mt. Province		NP-53.9 - Small Value Procurement	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	Others	75,000,00	75,000.00	
	Marketing Strategy for OFC Leaders	Baguio-Benguet	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	30,000.00	30,000.00	
	* BBFOD General Assembly	Baguio-Benguet	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	50,000.00	50,000.00	
	FEDOCAR Geral Assembly	Beguio-Benguet	NO	Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	150,000.00	150,000.00	
	* Quarterly Consultations with OFC Leaders	Mt.Province		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	38,300.00	38,300.00	
	* Virtual Seminar on Business and Zentrepreneur Development	lfugao		NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	20,000.00	20,000.00	
	Resiliency and reintegration seminar for repatriated	lfugao		NP-53.9 - Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Others	30,000.00	30,000.00	
	* Infromation technology raining with financial literacy			NP-53.9 - Small Value	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	6.000.00	6,000.00	

Code (PAP)	Procurement Project	PMO/ End-User		Mode of Procurement					Source of	Estimated Budget (PhP)			Remarks
					Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	g. Capacity Building Training for PESOS/MDOs/LGUs	Abra/Baguio- Benguet	NO	NP-53.9 - Small Value Procurement	3rd and 4th Quarter	3rd and 4th Quarter	3rd and 4th Quarter	3rd and 4th Quarter	Others	300,000.00		300,000.00	
	MAINTENANCE & OTHER OPERATING EXPENSES												
	Travelling Expenses for local travel	R.O.	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	Others	300,000.00	300,000.00		Travel Expenses and allowance for Official tra
	II. Training and Scholarship Expense (Training Expenses)	R.O.		NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Others	250,000.00	250,000,00		Trainings conducted by CSC and other partner institutions within the region to be attended by staff
	III. Supplies and Materials						1,7/.	111.5	Culcio	200,000.00	200,000.00		Stall
	Office Supplies Expenses	R.O.		NP-53.9 - Small Value Procurement	3rd Month of the Quarter	3rd Month of the Quarter	3rd Month of the Quarter	3rd Month of the Quarter	Others	502,916.84	502,916.84		To be scheduled Quarter
	Gasoline, Oil and Lubricants Expenses	R.O	NO	Direct Contracting	N/A	N/A	N/A	N/A	Others	300,000,00	200 200 00		Renewal with Triple One
	Other Supplies and Materials Expense	R.O.		NP-53.9 - Small Value Procurement	3rd Month of the Quarter	3rd Month of the Quarter	3rd Month of the Quarter	3rd Month of the Quarter	Others	250,000.00	300,000.00 250,000.00		Gasoline Station To be scheduled Quarter
	IV. Utilities												To be delicated at a later to
	Water Expense	R.O.	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Others	50,000.00	50,000.00		Care of water service subscrition of the office building
	Electricity Expense	R.O.		NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Others	100,000.00	100,000.00		Baguio-Benguet Electric Cooperative
	V Communication Expenses												
	Postage and Courier Services	B.O.		NP-53.2 Emergency Cases	N/A	N/A							Post Office and courier services such as LBC, JRS Express and Bus Companies (Partas, Florida, GL Trans,GMW,
	Postage and Counter Services	K.O.	INC	Cases	IN/A	N/A	N/A	N/A	Others	12,000.00	12,000.00		Rising Sun)
	Telephone Expenses- Mobile	R.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Others	193,710.00	193,710.00		Renewal (Globe/Smart) For Installation (if with
		R.O.	NO I	Direct Contracting	N/A	N/A	N/A	N/A	Others	30,000.00	30,000.00		available slot in the ouilding)
	Internet Subscription Expenses	R.O.	NO I	Direct Contracting	N/A	N/A	N/A	N/A	04	70 000 00	70.000.00	ALC: UNITED STATES	
F.E.	Cable, Telegraph and Radio	R.O.		Direct Contracting	N/A	N/A	N/A		Others Others	72,000.00 6,000.00	72,000.00 6,000.00		Renewal (Converge ICT) Renewal (Pilipino Cable)
	VI. Professional Services	RO	NO I	NP-53.7 Highly Fechnical Consultants	N/A	N/A	N/A		Others	180,000.00	180,000.00		teriewai (r iiipiirio Cable)
	VII. General Services	RO		NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Others	7,025,799.56	7,025,799.56		
	VIII. Repairs and Maintenance	R.O.				N/A							
	Repairs and Maintenance- Buildings and other Structures	R.O.	NO F	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	249,040.00	249,040.00		s need arises
		R.O.	NO F	P-53.9 - Small Value Procurement IP-53.9 - Small Value	N/A	N/A	N/A	N/A	Others	76,340.00	76,340.00		s need arises
	Other Transportation Equipment	R.O.		P-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	128,867.50	128,867.50	A	s need arises

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Code (PAP)	Procurement	PMO/ End-User	Is this an Early Procureme nt Activity?	ly eme					Source of				Remarks
	Project				Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	IX. Taxes, insurance Premiums and other Fees												
4	Fidelity Bond Premiums	Regular Officers	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Others	50,000.00	50,000.00		Renewal with Bureau of Treasury
	Acting DOM Territories	TOTAL CITOUS	1	NP-53.5 Agency-to-		,,,,,	17/7						Goup Insurance ofStaff , transportation and other
	Insurance Expenses	R.O.	NO	Agency	N/A	N/A	N/A	N/A	Others	73,896.90	73,896.90		Equipments (GSIS)
16/92	X.Other Maintenance and												
	Operating Expenses Advertising Expenses	R.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Others	30,000.00	30,000.00		
	Printing and Publication	18.0	1-110-	Direct Contracting		, NA	1077						
	Expenses	R.O.	NO	Direct Contracting	N/A	N/A	N/A	N/A	Others	30,000.00	30,000.00		
	Representation Expenses	R.O.	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	Others	158,316.40	158,316.40		
(4.34	Keta esetimino i caperaes	10.0	, NO	NP-53.10 Lease of	100	140	10/4	1977	0.000	100,010.40	100,010.10		
				Real Property and									Renewal of Lease of Office
	Rent/Lease Expenses Other maintenance and	R.O.	NO	Venue NP-53.2 Emergency	N/A	N/A	N/A	N/A	Others	3,000,000.00	3,000,000.00		with Gestdan Centrum
	operating Expense	RO.	NO	Cases	N/A	N/A	N/A	N/A	Others	948,264.90	948,264.90		
													Purchases of New
	XI. Financial Expenses (Bank			NP-53.5 Agency-to-	N/A		A V/A	N/A	04	30,000.00	30,000.00		Checks/Deposit Charges Deposits outside CAR
	Charges) CAPITAL OUTLAY	RO	NO	Agency	N/A	N/A	N/A	N/A	Others	30,000.00	30,000.00		Deposits outside CAR
10.00	Computer with Printer and			NP-53.9 - Small Value									
	Scanner	R.O.		Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	420,000.00		420,000.00)
	Photocopy Machine-Heavy			NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	120,000.00		120,000.00	5332
	Duty	R.O,		Procurement NP-53.9 - Small Value	ist Quarter	1st Quarter	ist Quarter	1St Quarter	Others	120,000.00		120,000.00	
	Server 17 Processor	R.O.		Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	30,000.00		30,000.00	
	Modular Office Tables and			NP-53.9 - Small Value						750 000 00		750 000 00	7.5
11.0	Cheire	R.O.	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	750,000.00		750,000.00	
				NP-53.9 - Small Value	Ì		İ		1 1				
	Window Blinds	R.O.	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	75,000.00		75,000.00	277
				NP-53.9 - Small Value									
	Motorcycle	R.O.	NO	Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	600,000.00		600,000.00	
	Laptop 19	R.O.		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	420,000.00		420.000.00	
			110	1 TOCATOLINGIN	ZIIG QGBICI	ZING GEGITCI	ZIIG GGGITOI	Zira gartor	100,0,0	120,000.00	7.544.51.74	129,000.00	
100	Lot and Building Construction	R.O.	NO	Competitive Bidding					Others	40,000,000.00	7	40,000,000.00	
					i	1	_				7.5		
	EMERGENCY REPATRIATION FUND]						
	REPAIRMINE FURD								23.35.45.275.47	* 14 30 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		<u>VII. n. 17 . 19 . 21 . n. 4</u>	To be used at Temporay
4.3	Meels and Snacks for		İ	NP-53.3 Take-Over of	İ								Quarantine Facilities and
100	Returning OFWs	All Provinces		Contracts	Quarterly	Quarterly	Quarterly	Quarterly	Others	4,776,800.00	24.5	4,776,800.00	Drop Off Points in CAR
-92							{		1 4 3 4				
第00条	Supplies and Materials:		1.000						L	Article Control of the Control	1.00	paga selayah selektiri 4. Pe	MANUS SERVICES DESCRIPTION

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Code (PAP)	Procurement Project	PMO/	Is this an		Schedule for Each Procurement Activity					Est	Remarks		
			Early Procureme nt Activity?		Advertisement/P osting of IB/RE!	Submission/Openin g of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	a. Food Supples	All Provinces	1 .	NP-53.9 - Smalt Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	1,207,176.00			To be used at Temporay Quarantine Facilities and Drop Off Points in CAR
	b, Office supplies and equipment	All Provinces		NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	133,680.00			To be used at Temporay Quarantine Facilities and Drop Off Points in CAR
	c. Other Supplies	All Provinces	1 1	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	233,940.00			To be used at Temporay Quarantine Facilities and Drop Off Points in CAR

Prepared by:

Reviewed by:

Recommending Approval

Approved by :

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MARGIE F. UNGSON Budget Officer-Designate COURDES L'ESTOCAPIO BIDS AND AWARDS COMMITTEE, CHAIRPERSON

LUZVIMIJESA C. TUMALIUAN

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