

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending December 31, 2021

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
 Agency/OU : Overseas Workers Welfare Administration
 Fund :

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Organization Output: Social Protection for OFWs Enhanced Social Protection and Welfare for OFWs Program					
Training and Scholarship Grant					
A. Technical and Vocational Courses					
1. Skills-for-Employment Scholarship Program (SESP)	No. of avalees	1,735	414		
2. Seafarers' Upgrading Program (SUP)	No. of grantees	2,658	1,552		
B. Baccalaureate Courses					
1. Education for Development Scholarship Program (EDSP)	No. of scholars	2,428	3,622		} Targets reflected are number of scholars maintained for the year.
2. OFW Dependent Scholarship Program (ODSP)	No. of scholars	7,339	6,391		
3. Education and Livelihood Assistance Program (ELAP)-Educ. Component	No. of scholars	7,529	6,071		
C. Information Technology Training Program	No. of trainees	4,888	2,171		
Welfare Services					
In-Country					
A. Social Welfare Services					
1. Workers Assistance Program					
a. Workers Welfare Assistance	No. of workers reached	1,232	11,844		demand-driven
b. OWWA 24/7 Operations Center	No. of clients assisted	6,250	43,957		demand-driven
c. Education & Information Program					
1. Pre-Departure Orientation Seminar (PDOS)	No. of avalees	75,487	160,728		demand-driven
2. Language Training and Culture Familiarization	No. of avalees	12,100	115,672		demand-driven
2. Repatriation Program					
a. Airport Assistance	No. of workers assisted	7,590	239,574		} demand-driven
b. Provision of airfare/tickets	No. of workers ticketed	91	159		
c. Post Repatriation Related Services	No. of workers assisted	1,302	582		

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Organization Output: Social Protection for OFWs Enhanced					
3. Family Support Services					
a. Family Development Support					
1. OFC assisted	No. organizations assisted	1,252	3,316		Target reflected is the number of organizations maintained in 2020.
2. Capacity Building for OFCs	No. of participants	4,898	3,246		
b. Capability Building for LGUs, Partners & other entities	No. of participants	1,100	2,879		
B. Reintegration Services					
1. In-country Reintegration Services					
a. EDLP	No. of livelihood projects approved	variable			Loans are processed and released by LBP
b. Livelihood Program					
b.1 Balik-Pinas, Balik Hanapbuhay	No. of starter kits distributed	5,351	4,172	(1,179)	demand-driven
b.2 Economic and Livelihood Assistance Prog- Eco. Comp	No. of livelihood grants	314	271	(43)	demand-driven
C. Social Protection Benefits					
1. Disability Benefits	No. of claims paid	variable	78		}
2. Death Benefits	No. of claims paid	variable	820		
D. Socio-Cultural Activities for OFWs	No. of participants	937			
On-Site					
A. Welfare Services for OFWs					
1. Workers Assistance Program	No. of workers assisted	13,335	27,801	14,466	demand-driven
2. Repatriation Program	No. of workers assisted	2,040	7,784	5,744	demand-driven
B. Reintegration Preparedness Program	No. of participants	8,704	10,899		
Membership Registration					
A. Membership Promotion/Processing					
1. Membership Enrollment	No. of members registered	222,275	297,854	75,579	
2. Community Outreach Program	No. of members registered	22,487	8,573	(13,914)	

Prepared by :

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Planning Officer

Date:

Approved by:

HANS LEO J. CACDAC

Head of Agency or his Authorized Representative

Date:

INSTRUCTIONS

1. The Quarterly Physical Report of Operation shall reflect the agency's/OU's actual physical accomplishments for a given quarter, in terms of the performance measures indicated in its Physical and Financial Plan (PFP). This report shall be prepared by fund (i.e., General Fund or Special Account in the General Fund, etc.) and submitted to DBM on or before the 10th day following the quarter covered by the report.
2. Column 1 shall reflect the agency's PIA/Ps.
3. Column 2 shall reflect the performance measure(s) of the agency/OU, consistent with those reflected in the PFP for the year.
4. Column 3 shall reflect the physical targets for the quarter covered by the report, consistent with the targets for the same period as reflected in the PFP for the year.
5. Column 4 shall reflect the actual accomplishments (in terms of quantity or % of completion) for the quarter covered by the report.
6. Column 5 shall reflect the variance between agency's actual accomplishments vis-à-vis physical targets for the quarter covered by the report.
7. Column 6 shall indicate the reasons/justifications for any major variance under Column 5 i.e., new activities the deviation from targets; problems encountered in the implementation of the project/activity, etc.