



OVERSEAS WORKERS WELFARE ADMINISTRATION 2022 APPROVED BUDGET

**2022 APPROVED
BUDGET**

PART I

GENERAL ADMINISTRATION AND SUPPORT

GAA Fund	
Personnel Services	89,802,000.00
Maintenance and Other Operating Expenses	
Regular MOOE	613,063,000.00
Capital Outlay	26,055,000.00
Financial Expenses	1,724,000.00
sub-total 1	730,644,000.00

OPERATIONS

GAA Fund	
Personnel Services	702,235,000.00
Maintenance and Other Operating Expenses	
ERF / NRCO / WASP **	11,392,100,000.00
Capital Outlay	-
Financial Expenses	-
sub-total 2	12,094,335,000.00
OWWA Fund	
Maintenance and Other Operating Expenses	
Regular MOOE	-
Programs & Services *	2,779,220,480.00
Capital Outlay	-
Financial Expenses	950,000.00
sub-total 3	2,780,170,480.00

GRAND TOTAL	15,605,149,480.00
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PART II

GAA Fund	
Personnel Services	792,037,000.00
Maintenance and Other Operating Expenses	12,005,163,000.00
Capital Outlay	26,055,000.00
Financial Expenses	1,724,000.00
TOTAL - GAA Fund	12,824,979,000.00

OWWA Fund	
Maintenance and Other Operating Expenses	2,779,220,480.00
Capital Outlay	-
Financial Expenses	950,000.00
TOTAL - OWWA Fund	2,780,170,480.00

GRAND TOTAL	15,605,149,480.00
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PART III - PROGRAMS & SERVICES (OWWA Fund)

01 TRAINING AND SCHOLARSHIP GRANTS



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A. Technical / Vocational Courses

In - Country

1. Skills for Employment Scholarship Program (SESP)	99,393,420.00
2. Seafarer's Upgrading Program (SUP)	74,855,545.00
3. Information Technology Training Program	6,654,730.00

On - Site

1. Information Technology Training Program	9,771,750.00
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sub-total 1

190,675,445.00

B. Baccalaureate and Degree Courses

1. Education for Development Scholarship Program (EDSP) - One-Time Educational Assistance to Dependents of OFWs	217,828,295.00
2. OFW Dependents Scholarship Program (ODSP)	198,737,565.00
3. Educational Support for Children of Deceased OFWs (ELAP - Educational Component)	85,674,414.00
4. Mariner's Dugtong Aral (Bridging) Program	2,600,000.00
5. Educational Assistance for School Emergencies (EASE)	100,000,000.00
6. Supplemental Educational Assistance for School-Age Children of OFWs with On-Going Welfare Case	26,000,000.00

sub-total 2

630,840,274.00

TOTAL MFO II

821,515,719.00

02 WELFARE SERVICES

A. Welfare Services for OFWs

In - Country

1. 24/7 Operations Center	6,000,000.00
2. Education and Information Program	
2.1 Pre-Departure Orientation Seminar	8,043,778.00
2.2 Language Training and Culture Familiarization	20,443,404.00
3. Enhancement of OWWA APPS & OWWA Cares	3,242,500.00

On - Site

1. Workers Assistance Program	100,212,200.00
2. Crisis Management Program	

sub-total 1

137,941,882.00

B. Repatriation Program

In - Country

1. Provision of Airfare Ticket	50,000,000.00
2. Post Repatriation Related Services	
2.1 Airport Assistance and Other Services	
a. Central Office	10,000,000.00
b. Regional Office	970,000.00
2.2 Temporary Shelter	20,000,000.00
2.3 Medical/Transport Assistance	20,000,000.00
2.4 Psycho Social Counseling / Critical Incidence Stress Debriefing for OFWs and families	1,000,000.00

sub-total 2

101,970,000.00

C. Reintegration Services

In - Country

1. Social Component	
1.1 Family Development Support Activites	33,118,943.00
1.2 Capability Building for LGUs / PESO	13,605,665.00
2. Economic Component	



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2.1 EDLP - Enhanced EDT & Demo farm Visitation	17,153,790.00
2.2. Livelihood Programs	
1. Balik-Pinas, Balik-Hanapbuhay	371,040,000.00
2. Livelihood Support for Families of Deceased OFWs (ELAP - Livelihood Component)	23,969,300.00
3. Livelihood Support for HSWs	4,716,800.00
4. Support Fund for Successful Livelihood Projects	4,227,100.00
5. Tulong Puso	227,995,331.00
2.3. Linangin ang Kakayahan Awards (LIKHA)	300,000.00
3. Advocacies on OFW Reintegration Program	
3.1 Info Caravan on Reintegration	6,223,400.00
3.2 Fora / Conferences on Reintegration for Stakeholders	5,050,700.00
3.3 National Congress for Stakeholders	2,800,000.00
On - Site	
1. Reintegration Preparedness Program	42,965,400.00
sub-total 3	753,166,429.00
D. Social Protection Benefits	
1. Disability and Death Benefit	450,000,000.00
2. Medical Assistance Program	118,450,000.00
3. Welfare Assistance Fund	301,803,050.00
4. Special Financial Assistance Program	2,000,000.00
sub-total 4	872,253,050.00
E. Socio - Cultural Activities	
In - Country	
1. National Seafarer's Day	-
2. Migrant Worker's/Araw ng Pasasalamat	-
3. Model OFW Family of the Year Award (MOFYA)	-
4. OFW Family Day	-
5. Pamaskong Handog	5,000,000.00
6. Labor Day Celebration	-
7. Marilag Award	5,000,000.00
On - Site	
8. Socio-Cultural Activities	5,252,000.00
sub-total 5	15,252,000.00
TOTAL MFO III	1,880,583,361.00
03 MEMBERSHIP PROMOTION	
A. Membership Registration and Promotion Services	
In - Country	
1. Info Caravan on Membership Promotion	3,162,565.00
2. OWWA E-CARD for Membership & Benefits	40,123,835.00
On - Site	
1. Community Outreach Program	33,835,000.00
sub-total 1	77,121,400.00
TOTAL MFO IV	77,121,400.00
GRAND TOTAL - PROGRAMS & SERVICES	2,779,220,480.00