

Republic of the Philippines  
 Department of Labor and Employment  
 OVERSEAS WORKERS WELFARE ADMINISTRATION  
 OWWA Center Bldg., F.B. Harrison St., Cor. 7th St., Pasay

ANNUAL PROCUREMENT PLAN (NON CSE) CY 2019

END-USE /UNIT : OVERSEAS WORKERS WELFARE ADMINISTRATION - REGIONAL WELFARE OFFICE NO. IX, ZAMBOANGA CITY

CODE	GENERAL DESCRIPTION	QUANTITY/SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES												TOTAL AMOUNT	
				JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
	Airconditioning Unit-Carrier Floor Standing Basic 3.0TR	2 unit	230,000.00				2										230,000.00
	Airconditioning Unit-Carrier Wall-Mount	1 unit	75,000.00				1										75,000.00
	Airconditioning Unit-Floor Mounted type for the training & claims room	2 unit	187,390.00				2										187,390.00
	Airconditioning Unit-split type	2 unit	106,196.00				2										106,196.00
	i5 Desktop Computer (Branded)	10 units	350,000.00				10										350,000.00
	Photo Copy Machine - Kyocera-mita 3 in 1 A3	1 unit	50,000.00				1										50,000.00
	Water Dispenser	6 unit	42,000.00				2										42,000.00
	Executive Table	2 unit	50,000.00				1										50,000.00
	Executive Chair	2 unit	30,000.00							30,000.00							30,000.00
	Built-In Wall Cabinet	1 unit	50,000.00				1										50,000.00
	EPSON Printer with Scanner	6 unit	60,000.00				6										60,000.00
	ACER Multimedia Projector	5 unit (1 per province)	120,000.00				5										120,000.00
	Built-In Cashier Counter	1 unit	50,000.00				1										50,000.00
	Digital Camera	7 unit (1 per FWQ)	70,000.00				7										70,000.00
	Folding Bed	3 pcs.	30,000.00				3										30,000.00
	Medical Bed	1 pc.	40,000.00				1										40,000.00
	Medical Cabinet	1 pc.	15,000.00				1										15,000.00
	Weighing Scale	1 pc.	2,500.00				1										2,500.00
	Glucometer	1 pc.	5,000.00				1										5,000.00
	Blood Pressure Monitor	1 pc.	1,000.00				1										1,000.00
	Megaphone	6 pcs.	30,000.00				2										30,000.00
	Air Cooler	1 unit	8,000.00				1										8,000.00
	Visitors'/Clients' Chairs	24 units	38,400.00				24										38,400.00
	Visitors' Couch	1 unit	45,000.00				1										45,000.00
	Steel Filing Cabinets	12 pcs.	96,000.00				12										96,000.00
	12 Seater Dining Set	1 unit	40,000.00				1										40,000.00
	Toyota Hilux 2.8 G DSL 4x4 MT	1 unit	1,450,000.00				1										1,450,000.00
	Ambulance van	1 unit	1,200,000.00				1										1,200,000.00
	Office Tables	27 pcs.	216,000.00				27										216,000.00
	Office Chairs (for Clerks/FWOs/Staff)	24 pcs.	60,000.00				24										60,000.00
	Laptop - Acer	10 unit	450,000.00				9										450,000.00
	Dish cabinet	1 unit															
	<b>TOTAL</b>		<b>5,197,486.00</b>														<b>5,197,486.00</b>

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.

Prepared by:

  
 ARACELI C. SAAVEDRA  
 (Assigned) Property Custodian

Submitted by:

  
 HASSAN GABRA T. JUMDAIN  
 Unit Head