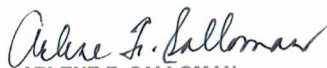


Overseas Workers Welfare Administration - Regional Welfare Office VIII Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Materials Expenses	PSD/Admin	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 10, 2019	Jan 10, 2019	GoP	61817	61817		Purchase of Office Supplies, Non-Accountable forms, Fuels & Lubricants
	Supplies and Materials Expenses	PSD/Admin	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 8, 2019	Feb 8, 2019	GoP	61817	61817		Purchase of Office Supplies, Non-Accountable forms, Fuels & Lubricants
	Supplies and Materials Expenses	PSD/Admin	NP-53.5 Agency-to-Agency	N/A	N/A	Mar 18, 2019	Mar 18, 2019	GoP	61817	61817		Purchase of Office Supplies, Non-Accountable forms, Fuels & Lubricants
	Supplies and Materials Expenses	PSD/Admin	NP-53.5 Agency-to-Agency	N/A	N/A	Apr 17, 2019	Apr 17, 2019	GoP	61817	61817		Purchase of Office Supplies, Non-Accountable forms, Fuels & Lubricants
	Supplies and Materials Expenses	PSD/Admin	NP-53.5 Agency-to-Agency	N/A	N/A	May 10, 2019	May 10, 2019	GoP	61817	61817		Purchase of Office Supplies, Non-Accountable forms, Fuels & Lubricants
	Supplies and Materials Expenses	PSD/Admin	NP-53.5 Agency-to-Agency	N/A	N/A	June 10, 2019	June 10, 2019	GoP	61813	61813		Purchase of Office Supplies, Non-Accountable forms, Fuels & Lubricants
	Supplies and Materials Expenses	PSD/Admin	NP-53.5 Agency-to-Agency	N/A	N/A	July 10, 2019	July 10, 2019	GoP	61817	61817		Purchase of Office Supplies, Non-Accountable forms, Fuels & Lubricants
	Supplies and Materials Expenses	PSD/Admin	NP-53.5 Agency-to-Agency	N/A	N/A	Aug 9, 2019	Aug 9, 2019	GoP	61817	61817		Purchase of Office Supplies, Non-Accountable forms, Fuels & Lubricants
	Supplies and Materials Expenses	PSD/Admin	NP-53.5 Agency-to-Agency	N/A	N/A	Sept 10, 2019	Sept 10, 2019	GoP	61817	61817		Purchase of Office Supplies, Non-Accountable forms, Fuels & Lubricants
	Supplies and Materials Expenses	PSD/Admin	NP-53.5 Agency-to-Agency	N/A	N/A	Oct 10, 2019	Oct 10, 2019	GoP	61817	61817		Purchase of Office Supplies, Non-Accountable forms, Fuels & Lubricants
	Supplies and Materials Expenses	PSD/Admin	NP-53.5 Agency-to-Agency	N/A	N/A	Nov 11, 2019	Nov 11, 2019	GoP	61817	61817		Purchase of Office Supplies, Non-Accountable forms, Fuels & Lubricants
	Supplies and Materials Expenses	PSD/Admin	NP-53.5 Agency-to-Agency	N/A	N/A	Dec 13, 2019	Dec 13, 2019	GoP	61817	61817		Purchase of Office Supplies, Non-Accountable forms, Fuels & Lubricants
	Repair & Maintenance-Office Equipment	PSD/Admin	NP-53.9 - Small Value Procurement	Aug 5, 2019	N/A	Aug 15, 2019	Aug 15, 2019	GoP	189000	189000		
	Motor Vehicle Maintenance	PSD/Admin	NP-53.9 - Small Value Procurement	July 19 2019	N/A	July 26, 2019	July 26, 2019	GoP	60500	60500		Change oil, tires, brake pads, alignment
	Motor Vehicle Maintenance	PSD/Admin	NP-53.9 - Small Value Procurement	Dec 11, 2019	N/A	Dec 15, 2019	Dec 15, 2019	GoP	60500	60500		Change oil, tires, brake pads, alignment
	Staff Development	OWWA Staff	NP-53.9 - Small Value Procurement	Feb 26, 2019	N/A	March 5, 2019	March 21, 2019	GoP	39760	39760		Supplies, Food & Accommodation, Miscellaneous
	Gender & Development	OFW clients & b	NP-53.9 - Small Value Procurement	June 10, 2019	N/A	June 14, 2019	June 14, 2019	GoP	95900	95900		Supplies, Food & Accommodation, Equipment & Miscellaneous
	Miscellaneous Expense/Promotional	OFW clients & b	NP-53.9 - Small Value Procurement	May 15, 2019	N/A	May 20, 2019	May 20, 2019	GoP	59500	59500		
	Miscellaneous Expense/Promotional	OFW clients & b	NP-53.9 - Small Value Procurement	Nov 18, 2019	N/A	Nov 22, 2019	Nov 22, 2019	GoP	59500	59500		
	Family Devt Support Programs	OFWs & Benes	NP-53.9 - Small Value Procurement	May 10, 2019	N/A	May 17, 2019	May 17, 2019	GoP	10500	10500		Conduct of trainings and seminars (food & training materials)
	Family Devt Support Programs	OFWs & Benes	NP-53.9 - Small Value Procurement	May 20, 2019	N/A	May 24, 2019	May 24, 2019	GoP	10500	10500		Conduct of trainings and seminars (food & training materials)
	Family Devt Support Programs	OFWs & Benes	NP-53.9 - Small Value Procurement	May 27, 2019	N/A	May 31, 2019	May 31, 2019	GoP	50700	50700		Conduct of trainings and seminars (food & training materials)
	Family Devt Support Programs	OFWs & Benes	NP-53.9 - Small Value Procurement	June 5, 2019	N/A	June 11, 2019	June 11, 2019	GoP	61800	61800		Conduct of trainings and seminars (food & training materials)
	Family Devt Support Programs	OFWs & Benes	NP-53.9 - Small Value Procurement	June 10, 2019	N/A	June 14, 2019	June 14, 2019	GoP	18000	18000		Conduct of trainings and seminars (food & training materials)
	Family Devt Support Programs	OFWs & Benes	NP-53.9 - Small Value Procurement	June 20, 2019	N/A	June 26, 2019	June 26, 2019	GoP	40200	40200		Conduct of trainings and seminars (food & training materials)
	Family Devt Support Programs	OFWs & Benes	NP-53.9 - Small Value Procurement	June 24, 2019	N/A	July 2, 2019	July 2, 2019	GoP	29700	29700		Conduct of trainings and seminars (food & training materials)
	Family Devt Support Programs	OFWs & Benes	NP-53.9 - Small Value Procurement	July 8, 2019	N/A	July 15, 2019	July 15, 2019	GoP	26000	26000		Conduct of trainings and seminars (food & training materials)
	Family Devt Support Programs	OFWs & Benes	NP-53.9 - Small Value Procurement	July 18, 2019	N/A	July 25, 2019	July 25, 2019	GoP	19500	19500		Conduct of trainings and seminars (food & training materials)
	Family Devt Support Programs	OFWs & Benes	NP-53.9 - Small Value Procurement	July 29, 2019	N/A	Aug 5, 2019	Aug 5, 2019	GoP	40800	40800		Conduct of trainings and seminars (food & training materials)
	Family Devt Support Programs	OFWs & Benes	NP-53.9 - Small Value Procurement	Aug 5, 2019	N/A	Aug 12, 2019	Aug 12, 2019	GoP	11100	11100		Conduct of trainings and seminars (food & training materials)
	Family Devt Support Programs	OFWs & Benes	NP-53.9 - Small Value Procurement	Aug 15, 2019	N/A	Aug 22, 2019	Aug 22, 2019	GoP	9000	9000		Conduct of trainings and seminars (food & training materials)
	Family Devt Support Programs	OFWs & Benes	NP-53.9 - Small Value Procurement	Aug 20, 2019	N/A	Aug 27, 2019	Aug 27, 2019	GoP	11100	11100		Conduct of trainings and seminars (food & training materials)
	Family Devt Support Programs	OFWs & Benes	NP-53.9 - Small Value Procurement	Sept 2, 2019	N/A	Sept 9, 2019	Sept 9, 2019	GoP	9000	9000		Conduct of trainings and seminars (food & training materials)
	Entrepreneurial/Skills Training	OFWs & Benes	NP-53.9 - Small Value Procurement	June 24, 2019	N/A	July 5, 2019	July 5, 2019	GoP	20000	20000		Conduct of skills training (food & training materials)
	Entrepreneurial/Skills Training	OFWs & Benes	NP-53.9 - Small Value Procurement	Aug 5, 2019	N/A	Aug 12, 2019	Aug 12, 2019	GoP	72000	72000		Conduct of trainings and seminars (food & training materials)
	Entrepreneurial/Skills Training	OFWs & Benes	NP-53.9 - Small Value Procurement	Aug 27, 2019	N/A	Sept 9, 2019	Sept 9, 2019	GoP	38400	38400		Conduct of trainings and seminars (food & training materials)
	Entrepreneurial/Skills Training	OFWs & Benes	NP-53.9 - Small Value Procurement	June 10, 2019	N/A	June 17, 2019	June 17, 2019	GoP	150000	150000		Conduct of Biyaheng Agdprenaur
	CORP Components	OFW clients & b	NP-53.9 - Small Value Procurement	May 20, 2019	N/A	May 27, 2019	May 27, 2019	GoP	100000	100000		Information Caravan
	CORP Components	OFW clients & b	NP-53.9 - Small Value Procurement	Sept 9, 2019	N/A	Sept 16, 2019	Sept 16, 2019	GoP	200000	200000		Information Caravan
	CORP Components	OFW clients & b	NP-53.9 - Small Value Procurement	Nov 11, 2019	N/A	Nov 18, 2019	Nov 18, 2019	GoP	100000	100000		Information Caravan
	Membership Promotion	OFW clients & b	NP-53.9 - Small Value Procurement	Nov 11, 2019	N/A	Nov 18, 2019	Nov 18, 2019	GoP	100000	100000		Information Caravan
	Migrant Workers Day	OFWs and Bene	NP-53.9 - Small Value Procurement	May 10, 2019	N/A	May 20, 2019	May 20, 2019	GoP	166300	166300		Foods, Prizes & Give-aways, Supplies & Miscellaneous
	Annual Search for Model OFW Family of th	OFW Families/O	NP-53.9 - Small Value Procurement	Aug 20, 2019	N/A	Aug 27, 2019	Aug 27, 2019	GoP	80000	80000		Foods, Supplies, Documentation & Miscellaneous
	Labor Day	OWWA Staff	NP-53.9 - Small Value Procurement	April 15, 2019	N/A	April 22, 2019	April 22, 2019	GoP	12900	12900		Food, T-Shirt & Miscellaneous
	National Seafarer's Day Celebration	OFW clients & b	NP-53.9 - Small Value Procurement	Aug 20, 2019	N/A	Aug 27, 2019	Aug 27, 2019	GoP	37000	37000		Food, Streamer & Miscellaneous
	OFW Family Day	OFW Families/O	NP-53.9 - Small Value Procurement	Nov 11, 2019	N/A	Nov 18, 2019	Nov 18, 2019	GoP	332700	332700		Foods, Prizes & Give-aways, Supplies & Miscellaneous
	Office Equipment/Furniture & Fixtures	OWWA Staff	NP-53.9 - Small Value Procurement	July 15, 2019	N/A	July 29, 2019	July 29, 2019	GoP	210000		210000	Purchase of 2 Desktop Computer with Printer CIS & 2 Laptop

Noted by:


ARLENE F. SALLOMAN
 BAC Chairperson

Approved by:


MARY CATHERINE O. PASTOR
 Head of Procuring Entity