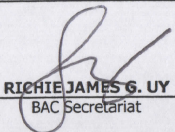
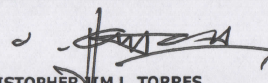
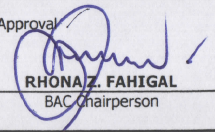
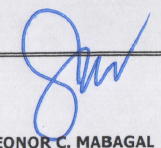


Annual Procurement Plan for CY 2019

Code (PAP)	Procurement Program/Project	Project Proponent/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief Description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	Program Funds	MOOE	CO	
	I. Capital Outlay												
	Desktop Computers	Admin. & Acctg	NP-Small Value Procurement	NA	NA	NA	NA	COB	90,000.00			90,000.00	-Additional Computers for the Office of the RD and PSD chief
	TOTAL CAPITAL OUTLAY								90,000.00			90,000.00	
	II. MOOE												
	Office Space Rental	Admin/PSD	NP-Lease of Real Property	NA	NA	NA	NA	COB	1,020,000.00		1,020,000.00		-Lease of 781 Sqm Office Space at the 2nd Floor Trinidad Building, Corrales-Yacapin Streets, Cagayan de Oro City
	Office Supplies	Admin/PSD	NP-Agency to Agency Procurement	NA	NA	NA	NA	COB	638,840.00		638,840.00		-Common use and Semi Expendable Office Supplies
	Repairs and Maintenance	Admin/PSD	NP-Small Value Procurement	NA	NA	NA	NA	COB	206,000.00		206,000.00		-R&M of Service Vehicles and Office Equipment
	Training Expenses	Admin/PSD	NP-Small Value Procurement	NA	NA	NA	NA	COB	125,000.00		125,000.00		-GAD and Other Staff Development Activities for CY 2019
	TOTAL MOOE								1,989,840.00		1,989,840.00		
	III. Programs and Services												
	1. LABOR FORCE WELFARE SERVICES												
	SOCIO-CULTURAL ACTIVITIES												
	National Seafarers' Day	PSD	NP - Small Value Procurement	NA	NA	NA	NA	COB	40,000.00	40,000.00			-Celebration activities during the 2019 National Seafarer's Day
	Migrant Workers Day	PSD	NP - Small Value Procurement	NA	NA	NA	NA	COB	250,000.00	250,000.00			-Celebration activities during the 2019 Migrant Workers Day (As per Migrant Workers Act of 1995)
	OFW Family Day	PSD	NP - Small Value Procurement	NA	NA	NA	NA	COB	500,000.00	500,000.00			-Celebration activities during the 2019 OFW Family Day
	MOFYA	PSD	NP - Small Value Procurement	NA	NA	NA	NA	COB	80,000.00	80,000.00			-Regional Search and awarding Ceremony for the 2019 Model OFW Family of the Year
	REINTEGRATION SERVICES												
	Reintegration Services for OFCs	PSD	NP - Small Value Procurement	NA	NA	NA	NA	COB	527,500.00	527,500.00			-Capability building Seminars for OFW Family Circles in Northern Mindanao
	Parent - Scholar Orientation	PSD	NP - Small Value Procurement	NA	NA	NA	NA	COB	50,000.00	50,000.00			-Orientation Seminar of New OWWA Scholars
	Summer Youth Camp	PSD	NP - Small Value Procurement	NA	NA	NA	NA	COB	80,000.00	80,000.00			-Summer Youth Camp For OWWA Scholars
	Enterprise Development & Loan Program - EDT	PSD	NP - Small Value Procurement	NA	NA	NA	NA	COB	480,000.00	480,000.00			-Entrepreneurship Skills Development Trainings for OFW Loan Availtees
	Financial Literacy	PSD	NP - Small Value Procurement	NA	NA	NA	NA	COB	400,000.00	400,000.00			-Financial Literacy Seminars for Returning OFWs
	Reintegration Counselling	PSD	NP - Small Value Procurement	NA	NA	NA	NA	COB	100,000.00	100,000.00			-Counselling Seminars to distressed OFWs
	Info Caravan on Reintegration	PSD	NP - Small Value Procurement	NA	NA	NA	NA	COB	300,000.00	300,000.00			-Information campaign on OWWA Reintegration Programs
	2. EMPLOYMENT REGULATION SERVICES												
	MEIVIBERSHIP REGISTRATION & PROMOTION SERVICES												
	Info Caravan on Membership Promotion (Membership Renewal & Promotion Campaign)	PSD	NP - Small Value Procurement	NA	NA	NA	NA	COB	120,000.00	120,000.00			-Promotional Activites for OWWA Membership Renewal
	TOTAL PROGRAMS AND SERVICES								2,927,500.00	2,927,500.00			
	GRAND TOTAL								5,007,340.00	2,927,500.00	1,989,840.00	90,000.00	
Prepared by:				Reviewed by:				Recommending Approval:				Approved by:	
 RICHE JAMES G. UY BAC Secretariat				 CHRISTOPHER M. L. TORRES Accounting/Budget Representative				 RHONAZ Z. FAHIGAL BAC Chairperson				 LEONOR C. MABAGAL Head of Procuring Entity	