

Republic of the Philippines
 Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION
 Bangsamoro Autonomous Region in Muslim Mindanao

ANNUAL PROCUREMENT PLAN FOR FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 05 010	Postage and Courier Services	Administrative and Finance Unit	Direct Contracting					GoP	28,375.95	28,375.95		
5 02 05 020	Telephone-landline services	Administrative and Finance Unit	Direct Contracting					GoP	334,367.90	334,367.90		
5 02 05 030	Internet Subscription Expense	Administrative and Finance Unit	Direct Contracting					GoP	51,570.57	51,570.57		
5 02 05 040	Cable, Satellite, Telegraph and R	Administrative and Finance Unit	Direct Contracting					GoP	26,762.59	26,762.59		
5 02 13 060	Repair and Maintenance-Transpo	Administrative and Finance Unit	Small-Value Procurement, Shopping, Direct Contracting					GoP	53,232.07	53,232.07		
5 02 99 050	Rent/Lease Expense	Administrative and Finance Unit	Direct Contracting					GoP	552,706.04	552,706.04		
5 02 04 010	Water	Administrative and Finance Unit	Direct Contracting					GoP	128,531.93	128,531.93		
5 02 04 020	Electricity Services	Administrative and Finance Unit	Direct Contracting					GoP	176,446.56	176,446.56		
5 02 02 010	Staff development activity and tra	Administrative and Finance Unit	NP Small-Value Procurement, Shopping					GoP	315,043.63	315,043.63		
5 02 12 030	Security Services	Administrative and Finance Unit	Direct Contracting					GoP	287,933.56	287,933.56		

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5 02 13 050	Repair and Maintenance-Office E	Administrative and Finance Unit	NP Small-Value Procurement, Shopping					GoP	168,789.36	168,789.36		
5 02 03 090	Fuel	Administrative and Finance Unit	Direct Contracting					GoP	169,270.73	169,270.73		
5 02 99 070	Subscription of newspaper	Administrative and Finance Unit	Direct Contracting					GoP	21,420.34	21,420.34		
5 02 10 030	Gender and Development (GAD)	Administrative and Finance Unit	NP Small-Value Procurement, Shopping					GoP	-	-		
5 02 99 990	Labor Day/OWWA Anniversary	Programs and Services Division	NP Small-Value Procurement, Shopping					GoP	15,000.00	15,000.00		
5 02 99 990	Migrant Workers Day	Programs and Services Division	NP Small-Value Procurement, Shopping					GoP	210,000.00	210,000.00		
5 02 99 990	MOFYA	Programs and Services Division	NP Small-Value Procurement, Shopping					GoP	90,000.00	90,000.00		
5 02 99 990	OFW Family Day	Programs and Services Division	NP Small-Value Procurement, Shopping					GoP	350,000.00	350,000.00		
5 02 99 990	Repatriation Program	Programs and Services Division	NP Small-Value Procurement, Shopping					GoP	26,000.00	26,000.00		
5 02 99 990	Reintegration Program	Programs and Services Division	NP Small-Value Procurement, Shopping					GoP	3,166,691.00	3,166,691.00		
5 02 99 990	IT Program	Programs and Services Division	NP Agency-to-Agency, NP Small-Value Procurement, Shopping					GoP	299,530.00	299,530.00		
5 02 03 010	Office Supplies	Programs and Services Division	NP Agency-to-Agency, Shopping, Direct Contracting,					GoP	550,000.00	550,000.00		
	Capital Outlay	Programs and Services Division	NP Small-Value Procurement					GoP	347,600.00	347,600.00		

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								GRAND TOTAL	7,369,272.23	7,369,272.23	-	

DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities(advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects


Prepared by: BAC Secretariat


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Certified Funds Available:


FAHLEAH M. ALIUDEN
AO V

Recommending Approval: BAC


BAI LEJANIE D. VIDAL
OWWO III/Chairman


RASCAL J. JUANDAY
AA IV/Member

APPROVED BY: HOPE


UGA L. SULAIMAN
OIC-Director