

Overseas Workers Welfare Administration - Regional Welfare Office VIII Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	Employees/OFW	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GOP	102,159.00	102,159.00		common supplies & equipment
	Fuel Oil, and Lubricants	RWO8	NP-53.9 - Small Value Procurement	1/6/2021	1/13/2021	1/14/2021	1/15/2021	GoP	169,352.00	169,352.00		fuel & lubricants
	Security Services	RWO8	Competitive Bidding	Dec. 2020	Dec. 2020	1/4/2021	1/4/2021	GoP	203,024.00	203,024.00		security services
	Mobile loads	RWO8	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	48,600.00	48,600.00		cellcard loads
	Repair & Maintenance Other Machinery & Equipment	RWO8	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	32,969.00	32,969.00		maintenance of office equipment
	Repair & Maintenance Other Transportation	RWO8	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	39,663.00	39,663.00		maintenance of vehicles
	Year-end Assessment	RWO8	NP-53.9 - Small Value Procurement	Dec. 2021	Dec. 2021	Dec. 2021	Dec. 2021	GoP	65,000.00	65,000.00		year end assessment
	Laptop	RWO8	NP-53.9 - Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GoP	441,000.00		441000	laptop for provincial offices
	Information Technology Program	OFWS & benefit	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GOP	22,625.00	22,625.00		
	Pre-departure Orientation Seminar	OFWS & benefit	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GOP	10,000.00	10,000.00		Conduct of seminars (office supplies)
	Capacity Building for OFCs - Values Formation	OFWS & benefit	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GOP	210,000.00	210,000.00		Conduct of OFC trainings of 7 FWOs per province from Q1-Q3 (food, supplies, transpo & zoom)
	Capacity Building for OFCs - Financial Literacy	OFWS & benefit	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GOP	150,000.00	150,000.00		Conduct of OFC trainings of 7 FWOs per province from Q1-Q3 (food, supplies, transpo & zoom)
	Family Development Support Program -VR	OFWS & benefit	NP-53.9 - Small Value Procurement	Feb 17, 2021	Feb 18, 2021	Feb 19, 2021	Feb 19, 2021	GOP	12,857.00	12,857.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -VR	OFWS & benefit	NP-53.9 - Small Value Procurement	Feb 17, 2021	Feb 18, 2021	Feb 26, 2021	Feb 26, 2021	GOP	12,857.00	12,857.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -VR	OFWS & benefit	NP-53.9 - Small Value Procurement	Mar 17, 2021	Mar 18, 2021	Mar 19, 2021	Mar 19, 2021	GOP	12,857.00	12,857.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -VR	OFWS & benefit	NP-53.9 - Small Value Procurement	Mar 24, 2021	Mar 25, 2021	Mar 26, 2021	Mar 26, 2021	GoP	25,714.00	25,714.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -VR	OFWS & benefit	NP-53.9 - Small Value Procurement	Mar 24, 2021	Mar 25, 2021	Mar 27, 2021	Mar 27, 2021	GoP	12,857.00	12,857.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -VR	OFWS & benefit	NP-53.9 - Small Value Procurement	Apr 21, 2021	Apr 22, 2021	Apr 23, 2021	Apr 23, 2021	GoP	12,857.00	12,857.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -VR	OFWS & benefit	NP-53.9 - Small Value Procurement	Apr 21, 2021	Apr 22, 2021	Apr 30, 2021	Apr 30, 2021	GoP	12,857.00	12,857.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -VR	OFWS & benefit	NP-53.9 - Small Value Procurement	May 19, 2021	May 20, 2021	May 21, 2021	May 21, 2021	GoP	12,857.00	12,857.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -VR	OFWS & benefit	NP-53.9 - Small Value Procurement	May 19, 2021	May 20, 2021	May 28, 2021	May 28, 2021	GoP	12,857.00	12,857.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -VR	OFWS & benefit	NP-53.9 - Small Value Procurement	Jun 8, 2021	Jun 9, 2021	Jun 10, 2021	Jun 10, 2021	GoP	12,857.00	12,857.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -VR	OFWS & benefit	NP-53.9 - Small Value Procurement	Jun 8, 2021	Jun 9, 2021	Jun 11, 2021	Jun 11, 2021	GoP	12,857.00	12,857.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -VR	OFWS & benefit	NP-53.9 - Small Value Procurement	Jun 16, 2021	Jun 17, 2021	Jun 18, 2021	Jun 18, 2021	GoP	12,857.00	12,857.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -VR	OFWS & benefit	NP-53.9 - Small Value Procurement	Jun 23, 2021	Jun 24, 2021	Jun 25, 2021	Jun 25, 2021	GoP	12,857.00	12,857.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -VR	OFWS & benefit	NP-53.9 - Small Value Procurement	Jul 7, 2021	Jul 8, 2021	Jul 9, 2021	Jul 9, 2021	GoP	12,857.00	12,857.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -VR	OFWS & benefit	NP-53.9 - Small Value Procurement	Aug 17, 2021	Aug 18, 2021	Aug 19, 2021	Aug 19, 2021	GoP	12,857.00	12,857.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -VR	OFWS & benefit	NP-53.9 - Small Value Procurement	Aug 17, 2021	Aug 18, 2021	Aug 20, 2021	Aug 20, 2021	GoP	25,714.00	25,714.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -VR	OFWS & benefit	NP-53.9 - Small Value Procurement	Aug 25, 2021	Aug 26, 2021	Aug 27, 2021	Aug 27, 2021	GoP	12,857.00	12,857.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -VR	OFWS & benefit	NP-53.9 - Small Value Procurement	Sep 8, 2021	Sep 9, 2021	Sep 10, 2021	Sep 10, 2021	GoP	12,857.00	12,857.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -VR	OFWS & benefit	NP-53.9 - Small Value Procurement	Sep 15, 2021	Sep 16, 2021	Sep 17, 2021	Sep 17, 2021	GoP	12,857.00	12,857.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -VR	OFWS & benefit	NP-53.9 - Small Value Procurement	Sep 22, 2021	Sep 23, 2021	Sep 24, 2021	Sep 24, 2021	GoP	12,857.00	12,857.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -VR	OFWS & benefit	NP-53.9 - Small Value Procurement	Oct 5, 2021	Oct 6, 2021	Oct 7, 2021	Oct 7, 2021	GoP	12,857.00	12,857.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -VR	OFWS & benefit	NP-53.9 - Small Value Procurement	Oct 5, 2021	Oct 6, 2021	Oct 8, 2021	Oct 8, 2021	GoP	12,857.00	12,857.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -VR	OFWS & benefit	NP-53.9 - Small Value Procurement	Oct 13, 2021	Oct 14, 2021	Oct 15, 2021	Oct 15, 2021	GoP	25,714.00	25,714.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -VR	OFWS & benefit	NP-53.9 - Small Value Procurement	Oct 20, 2021	Oct 21, 2021	Oct 22, 2021	Oct 22, 2021	GoP	12,857.00	12,857.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -VR	OFWS & benefit	NP-53.9 - Small Value Procurement	Oct 27, 2021	Oct 28, 2021	Oct 29, 2021	Oct 29, 2021	GoP	12,857.00	12,857.00		Conduct of trainings and seminars (food & training materials)
	Organizational Diagnosis	OFWS & benefit	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	250,000.00	250,000.00		Conduct of trainings and seminars (food & training materials & zoom)
	Breakdown:											
	Family Development Support Program -Org	OFWS & benefit	NP-53.9 - Small Value Procurement	Feb 17, 2021	Feb 18, 2021	Feb 19, 2021	Feb 19, 2021	GOP	8,900.00	8,900.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -Org	OFWS & benefit	NP-53.9 - Small Value Procurement	Feb 17, 2021	Feb 18, 2021	Feb 26, 2021	Feb 26, 2021	GOP	8,900.00	8,900.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -Org	OFWS & benefit	NP-53.9 - Small Value Procurement	Mar 17, 2021	Mar 18, 2021	Mar 19, 2021	Mar 19, 2021	GOP	8,900.00	8,900.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -Org	OFWS & benefit	NP-53.9 - Small Value Procurement	Mar 24, 2021	Mar 25, 2021	Mar 26, 2021	Mar 26, 2021	GoP	17,900.00	17,900.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -Org	OFWS & benefit	NP-53.9 - Small Value Procurement	Mar 24, 2021	Mar 25, 2021	Mar 27, 2021	Mar 27, 2021	GoP	8,900.00	8,900.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -Org	OFWS & benefit	NP-53.9 - Small Value Procurement	Apr 21, 2021	Apr 22, 2021	Apr 23, 2021	Apr 23, 2021	GoP	8,900.00	8,900.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -Org	OFWS & benefit	NP-53.9 - Small Value Procurement	Apr 21, 2021	Apr 22, 2021	Apr 30, 2021	Apr 30, 2021	GoP	8,900.00	8,900.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -Org	OFWS & benefit	NP-53.9 - Small Value Procurement	May 19, 2021	May 20, 2021	May 21, 2021	May 21, 2021	GoP	8,900.00	8,900.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -Org	OFWS & benefit	NP-53.9 - Small Value Procurement	May 19, 2021	May 20, 2021	May 28, 2021	May 28, 2021	GoP	8,900.00	8,900.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -Org	OFWS & benefit	NP-53.9 - Small Value Procurement	Jun 8, 2021	Jun 9, 2021	Jun 10, 2021	Jun 10, 2021	GoP	8,900.00	8,900.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -Org	OFWS & benefit	NP-53.9 - Small Value Procurement	Jun 8, 2021	Jun 9, 2021	Jun 11, 2021	Jun 11, 2021	GoP	8,900.00	8,900.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -Org	OFWS & benefit	NP-53.9 - Small Value Procurement	Jun 16, 2021	Jun 17, 2021	Jun 18, 2021	Jun 18, 2021	GoP	8,900.00	8,900.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -Org	OFWS & benefit	NP-53.9 - Small Value Procurement	Jun 23, 2021	Jun 24, 2021	Jun 25, 2021	Jun 25, 2021	GoP	8,900.00	8,900.00		Conduct of trainings and seminars (food & training materials)
	Family Development Support Program -Org	OFWS & benefit	NP-53.9 - Small Value Procurement	Jul 7, 2021	Jul 8, 2021	Jul 9, 2021	Jul 9, 2021	GoP	8,900.00	8,900.00		Conduct of trainings and seminars (food & training materials)

Family Development Support Program -Org	OFWs & Benes	NP-53.9 - Small Value Procurement	Aug 17, 2021	Aug 18, 2021	Aug 19, 2021	Aug 19, 2021	GoP	8,900.00	8,900.00	Conduct of trainings and seminars (food & training materials)
Family Development Support Program -Org	OFWs & Benes	NP-53.9 - Small Value Procurement	Aug 17, 2021	Aug 18, 2021	Aug 20, 2021	Aug 20, 2021	GoP	17,900.00	17,900.00	Conduct of trainings and seminars (food & training materials)
Family Development Support Program -Org	OFWs & Benes	NP-53.9 - Small Value Procurement	Aug 25, 2021	Aug 26, 2021	Aug 27, 2021	Aug 27, 2021	GoP	8,900.00	8,900.00	Conduct of trainings and seminars (food & training materials)
Family Development Support Program -Org	OFWs & Benes	NP-53.9 - Small Value Procurement	Sep 8, 2021	Sep 9, 2021	Sep 10, 2021	Sep 10, 2021	GoP	8,900.00	8,900.00	Conduct of trainings and seminars (food & training materials)
Family Development Support Program -Org	OFWs & Benes	NP-53.9 - Small Value Procurement	Sep 15, 2021	Sep 16, 2021	Sep 17, 2021	Sep 17, 2021	GoP	8,900.00	8,900.00	Conduct of trainings and seminars (food & training materials)
Family Development Support Program -Org	OFWs & Benes	NP-53.9 - Small Value Procurement	Sep 22, 2021	Sep 23, 2021	Sep 24, 2021	Sep 24, 2021	GoP	8,900.00	8,900.00	Conduct of trainings and seminars (food & training materials)
Family Development Support Program -Org	OFWs & Benes	NP-53.9 - Small Value Procurement	Oct 5, 2021	Oct 6, 2021	Oct 7, 2021	Oct 7, 2021	GoP	8,900.00	8,900.00	Conduct of trainings and seminars (food & training materials)
Family Development Support Program -Org	OFWs & Benes	NP-53.9 - Small Value Procurement	Oct 5, 2021	Oct 6, 2021	Oct 8, 2021	Oct 8, 2021	GoP	8,900.00	8,900.00	Conduct of trainings and seminars (food & training materials)
Family Development Support Program -Org	OFWs & Benes	NP-53.9 - Small Value Procurement	Oct 13, 2021	Oct 14, 2021	Oct 15 2021	Oct 15 2021	GoP	17,900.00	17,900.00	Conduct of trainings and seminars (food & training materials)
Family Development Support Program -Org	OFWs & Benes	NP-53.9 - Small Value Procurement	Oct 20, 2021	Oct 21, 2021	Oct 22, 2021	Oct 22, 2021	GoP	8,900.00	8,900.00	Conduct of trainings and seminars (food & training materials)
Family Development Support Program -Org	OFWs & Benes	NP-53.9 - Small Value Procurement	Oct 27, 2021	oct 28, 2021	Oct 29, 2021	Oct 29, 2021	GoP	8,900.00	8,900.00	Conduct of trainings and seminars (food & training materials)
Parent/Scholars Orientation Program	OFWS & benefic	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	100,000.00	100,000.00	Conduct of orientation to parent/scholars (old & new scholars)
										(food & supplies & zoom)
Learning Support Activites/Summer Youth	OFWS & benefic	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	150,000.00	150,000.00	Conduct Summer Youth activities for scholars in Q2
Capacity Building for LGUs, Partners & Oth	OHDs LGUs & P	NP-53.9 - Small Value Procurement	Q2-Q3	Q2-Q3	Q2-Q3	Q2-Q3	GoP	385,000.00	385,000.00	Conduct of regionwide trainings to OHDs LGU partners in Q2-Q3
										(food, supplies, transpo & zoom)
Entrepreneurial/Skills Training	OFWs & Benes	NP-53.9 - Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	GoP	375,000.00	375,000.00	Conduct of trainings and seminars (food & training materials)
Info Caravan on Reintegration	OFW clients & b	NP-53.9 - Small Value Procurement	May 10, 2021	May17, 2021	Jun 7, 2021	Jun 7, 2021	GoP	100,000.00	100,000.00	Conduct of information campaign simultaneous w/ MWD celebration (food & i
Institutional Events:										
Labor Day (May 1, 2021)	RWO8 Staff	NP-53.9 - Small Value Procurement	April 15, 2021	Apr 17, 2021	April 22, 2021	April 22, 2021	GoP	35,000.00	35,000.00	Food, T-Shirt & Miscellaneous
Migrant Workers Day (Jun 7, 2021)	OFWs and Bene	NP-53.9 - Small Value Procurement	May 10, 2021	May 17, 2021	May 20, 2021	May 20, 2021	GoP	165,000.00	165,000.00	Foods, Prizes & Give-aways, Supplies & Miscellaneous
National Seafarer's Day Celebration (Sep)	OFW clients & b	NP-53.9 - Small Value Procurement	Aug 20, 2021	Aug 22, 2021	Aug 27, 2021	Aug 27, 2021	GoP	40,700.00	40,700.00	Food, Streamer & Miscellaneous
Annual Search for Model OFW Family of th	OFW Families/O	NP-53.9 - Small Value Procurement	Aug 20, 2021	Aug 24, 2021	Aug 27, 2021	Aug 27, 2021	GoP	53,900.00	53,900.00	Foods, Supplies, Documentation & Miscellaneous
OFW Family Day (Dec 2021)	OFW Families/ C	NP-53.9 - Small Value Procurement	Nov 11, 2021	Nov 18, 2021	Nov 18, 2021	Nov 18, 2021	GoP	455,000.00	455,000.00	Foods, Prizes & Give-aways, Supplies & Miscellaneous
Info Caravan on Membership Promotion	OFW clients & b	NP-53.9 - Small Value Procurement	Nov 11, 2021	Nov 18, 2021	Nov 18, 2021	Nov 18, 2021	GoP	100,000.00	100,000.00	Conduct of information campaign simultaneous w/ OFD celebration (food & in

Noted by:

Approved by:

MA. EVANGELINA V. FILAMOR

BAC Chairperson

SERGIO B. BORQUETA JR.

Head of Procuring Entity