

OWWA Region 7 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMONLY USED OFFICE SUPPLIES	RWO 7	NO	Shopping	2/15/20/21	N/A	20/01/2021	28/02/2021	GoP	731,000.00	731,000.00		
	RISOGRAPHING SERVICES	RWO 7	NO	NP-53.9 - Small Value Procurement	06/02/2021	N/A	15/02/2021	20/02/2021	GoP	15,000.00	15,000.00		
	PHOTOCOPIING SERVICES	RWO 7	NO	NP-53.9 - Small Value Procurement	06/02/2021	N/A	15/02/2021	20/02/2021	GoP	84,000.00	84,000.00		
	FUEL, OIL & LUBRICANTS	RWO 7	NO	NP-53.9 - Small Value Procurement	06/01/2021	N/A	15/01/2021	20/01/2021	GoP	30,000.00	300,000.00		RENEWAL OF CONTRACT
	WATER EXPENSE-MINERAL WATER	RWO 7	NO	NP-53.9 - Small Value Procurement	06/01/2021	N/A	15/01/2021	20/01/2021	GoP	52,800.00	52,800.00		RENEWAL OF CONTRACT
	WATER EXPENSE	RWO 7	NO	Direct Contracting	N/A	N/A	06/01/2021	15/01/2021	GoP	185,707.66	185,707.66		MCWD
	ELECTRICITY	RWO 7	NO	Direct Contracting	N/A	N/A	06/01/2021	15/01/2021	GoP	262,288.34	262,288.34		VECO
	POSTAGE	RWO7	NO	NP-53.5 Agency-to-Agency	N/A	N/A	20/01/2021	24/01/2021	GoP	15,000.00	15,000.00		PHILIPPINE POSTAL OFFICE
	COURIER SERVICES	RWO7	NO	NP-53.9 - Small Value Procurement	06/01/2021	N/A	15/01/2021	15/01/2021	GoP	45,000.00	45,000.00		
	LANDLINE EXPENSE	RWO 7	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	06/01/2021	06/01/2021	GoP	168,000.00	168,000.00		RENEWAL OF CONTRACT
	MOBILE EXPENSE	RWO 7	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	06/01/2021	06/01/2021	GoP	255,000.00	255,000.00		RENEWAL OF CONTRACT
	INTERNET SUBSCRIPTION	RWO 7	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	06/01/2021	06/01/2021	GoP	192,000.00	192,000.00		RENEWAL OF CONTRACT
	ZOOM BUSINESS PLAN SUBSCRIPTION	RWO 7	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	06/01/2021	1/6/21/21	GoP	20,000.00	20,000.00		
	PROFESSIONAL SERVICES	RWO 7	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	06/01/2021	15/01/2021	GoP	276,000.00	276,000.00		RENEWAL OF CONTRACT
	JANITORIAL SERVICES(DRIVER, CLERK, MESSENGER & JANITOR)	RWO 7	NO	Competitive Bidding	06/01/2021	15/01/2021	20/01/2021	30/01/2021	GoP	1,800,000.00	1,800,000.00		BIDDING WILL BE CONDUCTED AT OWWA HEAD OFFICE
	SECURITY SERVICES	RWO 7	NO	NP-53.4 Adjacent or Contiguous	06/01/2021	N/A	20/01/2021	30/01/2021	GoP	336,000.00	336,000.00		
	REPAIRS & MAINTENANCE - BUILDING & OTHER STRUCTURE	RWO 7	NO	Direct Contracting	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	GoP	400,000.00	400,000.00		
	REPAIRS & MAINTENANCE -AIRCON	RWO 7	NO	NP-53.9 - Small Value Procurement	20/02/2021	N/A	27/02/2021	05/02/2021	GoP	60,000.00	60,000.00		
	REPAIRS & MAINTENANCE -COMPUTER	RWO 7	NO	NP-53.9 - Small Value Procurement	15/03/2021	N/A	22/03/2021	25/03/2021	GoP	80,000.00	80,000.00		
	REPAIRS & MAINTENANCE -MOTOR VEHICLE	RWO 7	NO	Direct Contracting	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	GoP	100,000.00	100,000.00		TOYOTA & ISUZU
	RENT/LEASE - BUILDING STRUCTURES	RWO 7	NO	Direct Contracting	N/A	N/A	06/01/2021	06/01/2021	GoP	2,694,542.28	2,694,542.28		DBP LEASING
	RENT/LEASE - MOTOR VEHICLE	RWO 7	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	GoP	20,000.00	20,000.00		
	RENT/LEASE - EQUIPMENT	RWO 7	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	GoP	65,000.00	65,000.00		
	OTHER SUBSCRIPTION - NEWS PAPER	RWO 7	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	06/01/2021	15/01/2021	GoP	20,000.00	20,000.00		RENEWAL OF CONTRACT
	BANK CHARGES	RWO 7	NO	Direct Contracting	N/A	N/A	AS THE NEED ARISES	AS THE NEED ARISES	GoP	28,000.00	28,000.00		LANDBANK OF THE PHILIPPINE
	VENUE(WITH FOOD)-FORMATION & CAPABILITY BUILDING.-OFCs-CEBU	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	01/02/2021	N/A	08/02/2021	16/02/2021	GoP	615,436.45	615,436.45		
	VENUE(WITH FOOD)-FORMATION & CAPABILITY BUILDING.-OFCs-BOHOL	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	01/02/2021	N/A	08/02/2021	16/02/2021	GoP	369,261.87	369,261.87		
	VENUE(WITH FOOD)-FORMATION & CAPABILITY BUILDING.-OFCs-NEG.OR.	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	01/02/2021	N/A	08/02/2021	16/02/2021	GoP	184,630.94	184,630.94		
	VENUE(WITH FOOD)-FORMATION & CAPABILITY BUILDING.-OFCs-SIQUIJOR	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	01/02/2021	N/A	08/02/2021	16/02/2021	GoP	61,543.64	61,543.64		
	VENUE(WITH FOOD)-PARENTS/SCHOLARS ORIENTATION PROGRAM	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	02/05/2021	N/A	09/05/2021	20/05/2021	GoP	37,526.61	37,526.61		
	VENUE(WITH FOOD)-SUMMER YOUTH CAMP/PROGRAM	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	01/04/2021	N/A	08/04/2021	15/04/2021	GoP	93,816.53	93,816.53		
	VENUE(WITH FOOD)-FAMILIES LEFT-BEHIND PROGRAM	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	01/06/2021	N/A	08/06/2021	20/06/2021	GoP	93,816.53	93,816.53		
	VENUE(WITH FOOD)-CAPABILITY BUILDING FOR LGUs/PESO-CEBU	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	01/07/2021	N/A	08/07/2021	15/07/2021	GoP	375,000.00	375,000.00		
	VENUE(WITH FOOD)-CAPABILITY BUILDING FOR LGUs/PESO-BOHOL	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	01/08/2021	N/A	08/08/2021	15/08/2021	GoP	225,000.00	225,000.00		
	VENUE(WITH FOOD)-CAPABILITY BUILDING FOR LGUs/PESO-NEG. ORIENTAL & SIQUIJOR	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	01/09/2021	N/A	08/09/2021	15/09/2021	GoP	150,000.00	150,000.00		
	VENUE(WITH FOOD)-ENHANCED ENTREPRENEURIAL DEVT TRAINING (PHASE 1&2)	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	01/02/2021	N/A	16/02/2021	20/02/2021	GoP	144,000.00	144,000.00		
	VENUE(WITH FOOD)-ENHANCED ENTREPRENEURIAL DEVT TRAINING (PHASE 3&4)	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	02/05/2021	N/A	18/05/2021	25/05/2021	GoP	200,000.00	200,000.00		
	VENUE(WITH FOOD)-FORA/CONFERENCES ON REINTEGRATION FOR STAKEHOLDER	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	01/10/2021	N/A	08/10/2021	15/10/2021	GoP	99,639.54	99,639.54		
	COMMONLY USED OFFICE SUPPLIES-PRE-DEPARTURE ORIENTATION SEMINAR	RWO 7	NO	Shopping	01/02/2021	N/A	08/02/2021	15/02/2021	GoP	80,000.00	80,000.00		

Prepared by: BAC SECRETARIAT

GERALDINE M. ELOPRE

**APPROVED
DISAPPROVED**

Recommending Approval by:

MIAN BERNADETTE T. CIRUJALES
Budget Officer-Designate

CHRISTINA MARIE I. VISTAL
Member

NESTE JOY A. ACERA
Member

DINEZA G. ESPEJO
Vice-Chairman

REYNALDO B. JACALAN
Chairman

MAE D. CODILLA
Officer-In-Charge