

(OVERSEAS WORKERS WELFARE ADMINISTRATION) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE												
	Travelling expenses - Airfare Ticket	Admin	Shopping	As the need arises				Corporate Budget	400,000.00	400,000.00		
	Training Expenses - Airfare	Admin	Shopping	As the need arises				Corporate Budget	220,000.00	220,000.00		
	Office Supplies	Admin	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	Corporate Budget	450,000.00	450,000.00		
	Gasoline, Oil & other Lubricants	Admin	Shopping	As the need arises				Corporate Budget	215,000.00	215,000.00		
	Water, Illumination & Power	Admin	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	476,000.00	476,000.00		
	Communication Expenses	Admin	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		
	Extraordinary/Miscellaneous Expenses	Admin	Shopping	As the need arises				Corporate Budget	80,000.00	80,000.00		
	Consultancy Services	Admin	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	240,000.00	240,000.00		
	Security Service	Admin	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	Corporate Budget	170,000.00	170,000.00		
	Repairs & Maintenance - Building and Other Structures	Admin	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	Repairs & Maintenance - Office Equipment	Admin	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	Repairs & Maintenance - Motor Vehicle	Admin	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	Rentals	Admin	Competitive Bidding	12/1/2019	12/8/2019	12/15/2019	12/20/2019	Corporate Budget	1,020,000.00	1,020,000.00		
	Subscription	Admin	Direct Contracting	NA	N/A	N/A	N/A	Corporate Budget	38,250.60	38,250.60		
CAPITAL OUTLAY												
	STEEL CABINET	PSD	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00		
	DESKTOP COMPUTER	Admin	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
	GANG CHAIR	Admin	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	Corporate Budget	45,000.00	45,000.00		
	CONFERENCE TABLE	Admin	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	BAJAJ RE NEXT GEN TRICYCLE	Admin	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	HANDY VIDEO CAM	PSD	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00		
PROGRAMS & SERVICES												
	Information Technology Training Program -	PSD	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	Corporate Budget	70,000.00	70,000.00		
	Capability Building for OFCs	PSD	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	Corporate Budget	800,000.00	800,000.00		
	ELAP-Livelihood	PSD	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	Corporate Budget	420,000.00	420,000.00		
	Capability Bldg. for LGUs/PESO	PSD	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		
	ELDP (Enhanced EDT & Demo Farm Visits)	PSD	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	Corporate Budget	360,000.00	360,000.00		
	Info Caravan on Membership Promotion	PSD	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	Socio-Cultural Activities	PSD	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	Corporate Budget	562,000.00	562,000.00		

Prepared by:

RODEL P. DENIGERO
Property/Supply Officer - Designate

Certified Funds Available/Certified Appropriate Funds Available:

JEAN MARY R. LADION
Budget Officer - Designate

Approved:

MATIREEN C. CAMBALING
Officer-In-Charge