Procurement Form No.2

## ANNUAL PROCUREMENT PLAN

Procuring Entity/Units: OVERESEAS WORKERS WELFARE ADMINISTRATION-CORDILLERA ADMINISTRATIVE REGION

Calendar Year: 2020

Type of Contract	Extent /Size of Contract Scope/Packages	Procurement Method						TIME SCH	EDULE						APPROVED BUDGET FOR TH
			J	F	M	Α	M	J	J	Α	S	0	N	D	CONTRACT
Manufacture and Installation of Glass and	2 sets for 5 walls	Negotiated Procurement-	Start of	Installation			1 80	ı		_			1		T
uminum Wall for enclosure of New Office		Small Value Procurement	bidding	matanation											190,000
Space			and final												
			award												
Rents- Buildings and Structures	Within the range of THREE HUNDRED	Negotiated Procurement-	Start of	Occupancy										-	2 000 000
	TEN SQUARE METERS (310 SQM) TO	Lease of Real Property and	bidding												3,000,000
	THREE HUNDRED TWENTY SQUARE	Venue	and final												
	METERS (320 SQM).		award												
	OTHER REQUIREMENTS:														
	With parking area for SIX (6) or more														
	vehicles														
	With at least 4 comfort rooms, (2 for														
	males and 2 for females)														
	With Elevator														
	Provision for fire exit														
	With windows for ventilation				1										
	Space shall be secured														
	With provision of security		30												

Prepared by:

MARGIE F. UNGSON
SAO-Designate

Recommended by:

MINDELIN DC MARQUEZ
BAC, Chairperson

MANUELA N. PEÑA Regional Director

Approved by:

Code (PAP)	Procurement Project	PMO/	Is this an	Mode of Procurement	Schedule for Each Procurement Activity					Esti	mated Budget (Phi	2)	Remarks
	Project	End-Use			Advertisement/	Submission/Openin	g Notice of Award	Contract Signing	Funds		MOOE	co	(brief description
	<del></del>		Procureme nt Activity?		Posting of IB/REI	of Bids							Project)
	I. Training Expenses (Meals/Venue/Supplies)												
	Capacity Building for OFCs:				100								
	a. Values Formation	All Provinces	No	NP-53.9 - Small Value Procurement	1st Month of the Quarter	1st Month of the Quarter	1st Month of the Quarter	1st Month of the Quarter		208,055.93		208,055.93	To be scheduled Quarterly
	b. Finacial Literacy	All Provinces		NP-53.9 - Small Value Procurement	1st Month of the Quarter	1st Month of the Quarter	1st Month of the Quarter	1st Month of the Quarter		334,695.90		334,695.90	To be scheduled Quarterly
	c. Organizational Development Training	All Provinces		NP-53.9 - Small Value Procurement	1st Month of the Quarter	1st Month of the Quarter	1st Month of the Quarter	1st Month of the Quarter		455,700.00		455,700.00	To be scheduled Quarterly
	d-EEDT	All Provinces		NP-53.9 - Small Value Procurement	1st Month of the 2nd Quarter	1st Month of the 2nd Quarter	1st Month of the 2nd Quarter	1st Month of the 2nd Quarter		935,000.00		935,000.00	To be scheduled of the 2nd Quarter of
	e.Capacity Building for Partners	All Provinces		NP-53.9 - Small Value Procurement	1st Month of the 4th Quarter	1st Month of the 4th Quarter	1st Month of the 4th Quarter	1st Month of the 4th Quarter		950,000.00		950,000.00	To be scheduled of the 4th Quarter of 2020
and the second s	II. Utilities												
	Water Expense	R.O.		NP-53.5 Agency-to- Agency	N/A	N/A			Others	92,185.00	92,185.00		Baguio Water District,Inc.
	Electricity Expense	R.O.		NP-53.5 Agency-to- Agency	N/A	N/A			Others	369,049.00	369,049.00		Baguio-Benguet Electric Cooperati
	Repairs and Maintenance-Motor Vehicles	R.O.		NP-53.9 - Small Value Procurement	1st Month of the Quarter	1st Month of the Quarter	1st Month of the Quarter	1st Month of the Quarter	Others	152,172.20	152,172.20		To be scheduled Quarterly
	III. Communication Expenses												
If the property of the control of th	Postage and Courier Services	R.O.		NP-53.2 Emergency Cases	N/A	N/A			Others	39,413.00	39,413.00		Post Office and courier services su as LBC, JRS Expr and Bus Companie (Partas, Florida, G Trans, GMW, Risin Sun)
	Telephone Expenses- Mobile	R.O.	NO	Direct Contracting	N/A	N/A			Others	184,473.00	184,473 00		Renewal (Globe/Smart)

ode (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedule for Each Procurement Activity						mated Budget (Phi		Remarks (brief description of
	Project	End-User			Advertisement/	Submission/Opening	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	Project)
			Procureme		Posting of	of Bids							Project)
			nt		IB/REI								
			Activity?										
	1000年 美国的国际公司												
46	Telephone Expenses- Landline	R.O.	NO	Direct Contracting	N/A	N/A			Others	18,457.60	18,457.60		Renewal (PLDT)
	Telephone Expenses- Landline	N.O.	110	Direct Contracting	1								
	HAZINE SERVICE CONTROL	0.00											
				0: 10 1 6:	N//0	N/A			Others	164,725.00	164,725.00		Renewal (PLDT)
ashir the	Telephone Expenses- Internet	R.O.	NO	Direct Contracting	N/A	IN/A			Guiore	10.11.20100			
	Cable, Telegraph and Radio								0.11	40.457.00	18,457.60		
	Expense	R.O.	NO	Direct Contracting	N/A	N/A			Others	18,457.60	18,457.60		
20	N/ - Building Maintanage/Office			NP-53.9 - Small Value	1st Month of the	1st Month of the	1st Month of the	1st Month of the					To be scheduled
	IV.a. Building Maintenace/Office Improvement	RO	NO	Procurement	Quarter	Quarter	Quarter	Quarter	Others	83,028.30	83,028.30		Quarterly
	improvement	110											
Target Walks													Enclosure of new
\$265 EEEE EEEE EEEE 20 AC.	b. Manufacture and Installation of			NP-53.9 - Small Value	Jan-20				Others	190,000.00	190,000.00		Office Space
	Glass and Aluminum Wall	RO	YES	Procurement	Jan-20		-		1011010	1,00,000			
tesarim act	V Rents-Buildings and			NP-53.10 Lease of Real							0.000.000.00		New Lease of Office
		R.O.	YES	Property and Venue	07-Jan-20	15-Jan-20	22-Jan-20	29-Jan-20	Others	3,000,000.00	3,000,000.00		Space
	CONTRACTOR OF THE STREET	D		NP-53.5 Agency-to-					-		10		Renewal with Buere
	VI. Fidelity Bond Premiums	Regular Officers	NO	Agency	N/A	N/A			Others	43,136.40	43,136.40		of Treasury
	VI. Fidelity Borid Frei Illums	Officers	La Distantino						MARKET SHOULD BE		CONTRACTOR CONTRACTOR OF		
									<b>第</b> 5年13年基金				
	VII. Supplies and Materials								EMPROSEDED SE				
				NP-53.9 - Small Value	1st Month of the	1st Month of the	1st Month of the	1st Month of the					To be scheduled
	a. Office Supplies Expenses	R.O.	NO	Procurement	Quarter	Quarter	Quarter	Quarter	Others	565,967.41	565,967.41		Quarterly
	<b>用。如果我们的一个人的一个人的一个人的一个人的一个人的一个人的一个人的一个人的一个人的一个人</b>	PATE .		NP-53.9 - Small Value	1st Month of the	1st Month of the	1st Month of the	1st Month of the					To be scheduled
	b. Other Supplies and Materials	R.O.	NO	Procurement	Quarter	Quarter	Quarter	Quarter	Others	120,741.50	120,741.50		Quarterly
	Expense	11.0.	140	, , couronion	1								
								4 - 1 No 41 - 5 411					To be scheduled on
	VIII. Staff Development			NP-53.9 - Small Value	1st Month of 4th	1st Month of 4th	1st Month of 4th	1st Month of 4th Quarter	Others	135,168.00	135,168.00	METALYHYE AN	4th Quarter 2020
	(Venue/Meals/Supplies)	R.O.	NO	Procurement	Quarter	Quarter	Quarter	Quarter	Others	100,100.00	100,100.00	received and	
	IX. Other Services	100 m/s		STATES OF THE PROPERTY OF THE STATES OF THE							SARIHUE II.		
ero enteñ		Military											
	Desire line line and the second second			NP-53.5 Agency-to-									
	Registration/Insurance of Government Vehicles	R.O.	NO	Agency	N/A	N/A			Others	78,712.60	78,712.60		Renewal with GSIS
	Government venicles	11.0.	110										
	b. Repairs and Maintenace-			NP-53.9 - Small Value	F115	NIA			Others	164,985.40	164,985.40		As need arises
	Office Equipmement	R.O.	No	Procurement	N/A	N/A			Others	104,000.40	104,000.40		
ASPERT													
	c. Gasoline, Oil and Lubricants									Name and the second			Renewal with Triple
ASSESSMENT OF THE PARTY OF THE	Expenses	R.O.	NO	Direct Contracting	N/A	N/A			Others	335,182.60	335,182.60		One Gasoline Statio

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each	Source of	Es	timated Budget (PhP)		Remarks		
	Project	End-User	Early Procureme	10	Advertisement/	Submission/Opening	Notice of Award			Total	MOOE MOOE	CO	(brief description
			nt		Posting of IB/REI	of Bids							Project)
			Activity?		ID/IXLI								
									mile a chapte		Partie Carlo	Mark Control	
	X. Capital Outlay												
									0.0010000000000000000000000000000000000				
w olege	Computer with Printer and	142 143 143 143		NP-53.9 - Small Value	2nd Month, 1st	2nd Month 1nt Owner	0.114						
		R.O.	NO	Procurement	Quarter 2020	2nd Month, 1st Quarter 2020	2nd Month, 1st Quarter 2020	2nd Month, 1st Quarter 2020	Others	050 000 00			
	[1] [1] [1] [1] [1] [1] [1] [1] [1] [1]	STATE OF STATE					Quarter 2020	Quarter 2020	Others	350,000.00			
	NOTATION AND ADMINISTRATION OF THE PROPERTY OF THE	er en en en en en en en en		NP-53.9 - Small Value	2rd Month 1st	2 and 8.4 and 16 and 10 and							
	Photocopy Machine- Heavy Duty	R.O.	NO	Procurement	3rd Month,1st Quarter 2020		3rd Month,1st Quarter 2020	3rd Month,1st	011		<b>自由国际国际</b>		
- 建油							Quarter 2020	Quarter 2020	Others	100,000.00			
				ND 50 0 Compliance									
	Bed Frame and Matresses	R.O.		NP-53.9 - Small Value Procurement	1st Month, 2nd Quarter 2020	1st Month, 2nd Quarter 2020	1st Month, 2nd Quarter 2020	1st Month, 2nd					
4.56				T TOOLIO TOOL	Quarter 2020	2020	Quarter 2020	Quarter 2020	Others	45,000.00			
				ND 50 0 0 HILL									
	Airconditioning unit	R.O.	Carrier Control	NP-53.9 - Small Value Procurement	3rd Month, 2nd Quarter 2020	3rd Month, 2nd Quarter 2020		3rd Month, 2nd					
			110	1 Tocarement	Quarter 2020	2020	Quarter 2020	Quarter 2020	Others	20,000.00			
	Server i7 Processor	R.O.		NP-53.9 - Small Value Procurement	1st Month, 4th Quarter 2020		1st Month, 4th	1st Month, 4th			Managara Serras de la cara-	reneral.	pleasant strategy
	36/16/1/1/1/00030/	11.0.	IVO	rocurement	Quarter 2020	2020	Quarter 2020	Quarter 2020	Others	30,000.00		END PORTE	\$20 中华的国际 2000 See B
F	Receiving Couch	R.O.				3rd Month, 4th Quarter	3rd Month, 4th	3rd Month, 4th				S LOUP, A	
	Manager Manager And Control of the C	K.O.	INC	Procurement	Quarter 2020	2020	Quarter 2020	Quarter 2020	Others	20,000.00		(FARENCE)	
											Principal (1986) 11 (1986) 11 (1986) 11 (1986) 11 (1986) 11 (1986) 11 (1986) 11 (1986) 11 (1986) 11 (1986) 11		
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		7							Marking audit	tradic levels area	PERSONAL PROPERTY AND A PROPERTY OF		estantella esta esta esta esta esta esta esta est

Prepared by:

LIEZL T. FELIX **BAC Secretariat**  Reviewed by:

EDGAR MELCHORLAIGO Budget Officer

Recommending Approval

WINDELIN DC. MARQUEZ
BIRS AND AWARDS COMMITTEE, CHAIRPERSON

MANUELA N. PEÑA

Approved by: