

Republic of the Philippines
 Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION
 Bangsamoro Autonomous Region in Muslim Mindanao

ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|-------------|---|---------------------------------|---|--|---------------------|--------------------|---------------------|-----------------|------------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5 02 05 010 | Postage and Courier Services | Administrative and Finance Unit | Direct Contracting | | | | | GoP | 28,375.95 | 28,375.95 | | |
| 5 02 05 020 | Telephone-landline services | Administrative and Finance Unit | Direct Contracting | | | | | GoP | 334,367.90 | 334,367.90 | | |
| 5 02 05 030 | Internet Subscription Expense | Administrative and Finance Unit | Direct Contracting | | | | | GoP | 51,570.57 | 51,570.57 | | |
| 5 02 05 040 | Cable, Satellite, Telegraph and Radio | Administrative and Finance Unit | Direct Contracting | | | | | GoP | 26,762.59 | 26,762.59 | | |
| 5 02 13 060 | Repair and Maintenance-Transportation | Administrative and Finance Unit | Small-Value Procurement, Shopping, Direct Contracting | | | | | GoP | 53,232.07 | 53,232.07 | | |
| 5 02 99 050 | Rent/Lease Expense | Administrative and Finance Unit | Direct Contracting | | | | | GoP | 552,706.04 | 552,706.04 | | |
| 5 02 04 010 | Water | Administrative and Finance Unit | Direct Contracting | | | | | GoP | 128,531.93 | 128,531.93 | | |
| 5 02 04 020 | Electricity Services | Administrative and Finance Unit | Direct Contracting | | | | | GoP | 176,446.56 | 176,446.56 | | |
| 5 02 02 010 | Staff development activity and training | Administrative and Finance Unit | NP Small-Value Procurement, Shopping | | | | | GoP | 315,043.63 | 315,043.63 | | |
| 5 02 12 030 | Security Services | Administrative and Finance Unit | Direct Contracting | | | | | GoP | 287,933.56 | 287,933.56 | | |
| 5 02 13 050 | Repair and Maintenance-Office Equipment | Administrative and Finance Unit | NP Small-Value Procurement, Shopping | | | | | GoP | 168,789.36 | 168,789.36 | | |

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|-------------|------------------------------|---------------------------------|---|--|------------------|-----------------|------------------|--------------------|------------------------|---------------------|-------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5 02 03 090 | Fuel | Administrative and Finance Unit | Direct Contracting | | | | | GoP | 169,270.73 | 169,270.73 | | |
| 5 02 99 070 | Subscription of newspaper | Administrative and Finance Unit | Direct Contracting | | | | | GoP | 21,420.34 | 21,420.34 | | |
| 5 02 10 030 | Gender and Development (GAD) | Administrative and Finance Unit | NP Small-Value Procurement, Shopping | | | | | GoP | - | - | | |
| 5 02 99 990 | Labor Day/OWWA Anniversary | Programs and Services Division | NP Small-Value Procurement, Shopping | | | | | GoP | - | - | | |
| 5 02 99 990 | Migrant Workers Day | Programs and Services Division | NP Small-Value Procurement, Shopping | | | | | GoP | - | - | | |
| 5 02 99 990 | MOFYA | Programs and Services Division | NP Small-Value Procurement, Shopping | | | | | GoP | - | - | | |
| 5 02 99 990 | OFW Family Day | Programs and Services Division | NP Small-Value Procurement, Shopping | | | | | GoP | - | - | | |
| 5 02 99 990 | Repatriation Program | Programs and Services Division | NP Small-Value Procurement, Shopping | | | | | GoP | - | - | | |
| 5 02 99 990 | Reintegration Program | Programs and Services Division | NP Small-Value Procurement, Shopping | | | | | GoP | - | - | | |
| 5 02 99 990 | IT Program | Programs and Services Division | NP Agency-to-Agency, NP Small-Value Procurement, Shopping | | | | | GoP | - | - | | |
| 5 02 03 010 | Office Supplies | Programs and Services Division | NP Agency-to-Agency, Shopping, Direct Contracting, | | | | | GoP | 427,527.21 | 427,527.21 | | |
| | Capital Outlay | Programs and Services Division | NP Small-Value Procurement | | | | | GoP | 218,000.00 | | 218,000.00 | |
| | | | | | | | | GRAND TOTAL | 2,959,978.44 | 2,741,978.44 | 218,000.00 | |

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|------------|-----------------------------|---------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |

DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities(advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project


Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

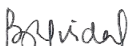
Prepared by: BAC Secretariat


MARY JEAN C. QUINLAT
OWWO II/Supply Officer-Designate

Certified Funds Available:


FAHLEAH M. ALIUDEN
AO V

Recommending Approval: BAC


BAI LEJANIE D. VIDAL
OWWO III/Chairman


RASCAL J. JUANDAY
AA IV/Member

APPROVED BY: HOPE


UGA L. SULAIMAN
OIC-Director

NOTE: NO APPROVED BUDGET YET FOR P&S and ITP
BUDGET FOR AFU AND CSE/CO ARE BASED ON BED