

Overseas Workers Welfare Administration - Regional Welfare Office VIII Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Materials Expenses	PSD/Admin	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 20, 2020	Jan 20, 2020	GoP	61817	61817		Purchase of Office Supplies, Non-Accountable forms, Fuels & Lubricants
	Supplies and Materials Expenses	PSD/Admin	NP-53.5 Agency-to-Agency	N/A	N/A	June 8, 2020	June 8, 2020	GoP	61817	61817		Purchase of Office Supplies, Non-Accountable forms, Fuels & Lubricants
	Repair & Maintenance-Office Equipment	PSD/Admin	NP-53.9 - Small Value Procurement	July 16, 2020	N/A	July 16, 2020	July 16, 2020	GoP	189000	189000		
	Motor Vehicle Maintenance	PSD/Admin	NP-53.9 - Small Value Procurement	July 16, 2020	N/A	July 16, 2020	July 16, 2020	GoP	60500	60500		Change oil, tires, brake pads, alignment
	Motor Vehicle Maintenance	PSD/Admin	NP-53.9 - Small Value Procurement	Nov. 25, 2020	N/A	Nov. 25, 2020	Nov. 25, 2020	GoP	60500	60500		Change oil, tires, brake pads, alignment
	Family Devt Support Programs	OFWs & Benes	NP-53.9 - Small Value Procurement	May 10, 2020	N/A	May 17, 2020	May 17, 2020	GoP	21000	21000		Conduct of trainings and seminars (food & training materials)
	Family Devt Support Programs	OFWs & Benes	NP-53.9 - Small Value Procurement	May 20, 2020	N/A	May 24, 2020	May 24, 2020	GoP	21000	21000		Conduct of trainings and seminars (food & training materials)
	Family Devt Support Programs	OFWs & Benes	NP-53.9 - Small Value Procurement	May 27, 2020	N/A	May 31, 2020	May 31, 2020	GoP	11400	11400		Conduct of trainings and seminars (food & training materials)
	Family Devt Support Programs	OFWs & Benes	NP-53.9 - Small Value Procurement	June 5, 2020	N/A	June 11, 2020	June 11, 2020	GoP	61800	61800		Conduct of trainings and seminars (food & training materials)
	Staff Development	OOWA Staff	NP-53.9 - Small Value Procurement	March 3, 2020	N/A	March 5, 2020	March 21, 2020	GoP	39760	39760		Supplies, Food & Accommodation, Miscellaneous
	Gender & Development	OFW clients & S	NP-53.9 - Small Value Procurement	June 10, 2020	N/A	June 14, 2020	June 14, 2020	GoP	95900	95900		Supplies, Food & Accommodation, Equipment & Miscellaneous
	Miscellaneous Expense/Promotional	OFW clients & be	NP-53.9 - Small Value Procurement	May 15, 2020	N/A	May 20, 2020	May 20, 2020	GoP	59500	59500		
	CORP Components	OFW clients & be	NP-53.9 - Small Value Procurement	Sept 9, 2020	N/A	Sept 16, 2020	Sept 16, 2020	GoP	200000	200000		Information Caravan
	CORP Components	OFW clients & be	NP-53.9 - Small Value Procurement	Nov 11, 2020	N/A	Nov 18, 2020	Nov 18, 2020	GoP	100000	100000		Information Caravan
	Membership Promotion	OFW clients & be	NP-53.9 - Small Value Procurement	Nov 11, 2020	N/A	Nov 18, 2020	Nov 18, 2020	GoP	100000	100000		Information Caravan
	Migrant Workers Day	OFWs and Bene	NP-53.9 - Small Value Procurement	May 10, 2020	N/A	May 20, 2020	May 20, 2020	GoP	166300	166300		Foods, Prizes & Give-aways, Supplies & Miscellaneous
	Annual Search for Model OFW Family of the Labor Day	OFW Families/O	NP-53.9 - Small Value Procurement	Aug 20, 2020	N/A	Aug 27, 2020	Aug 27, 2020	GoP	80000	80000		Foods, Supplies, Documentation & Miscellaneous
	National Seafarer's Day Celebration	OOWA Staff	NP-53.9 - Small Value Procurement	April 15, 2020	N/A	April 22, 2020	April 22, 2020	GoP	12900	12900		Food, T-Shirt & Miscellaneous
	OFW Family Day	OFW clients & be	NP-53.9 - Small Value Procurement	Aug 20, 2020	N/A	Aug 27, 2020	Aug 27, 2020	GoP	37000	37000		Food, Streamer & Miscellaneous
	Office Equipment/Furniture & Fixtures	OFW Families/O	NP-53.9 - Small Value Procurement	Nov 11, 2020	N/A	Nov 18, 2020	Nov 18, 2020	GoP	332700	332700		Foods, Prizes & Give-aways, Supplies & Miscellaneous
	Office Equipment/Furniture & Fixtures	OOWA Staff	NP-53.9 - Small Value Procurement	July 15, 2020	N/A	July 29, 2019	July 29, 2020	GoP	34000		34000	Purchase of Feedback Glass Container, Binding Machine, Dish Sterilizer
	Security Services	RWO 8	NP-53.9 - Small Value Procurement	01/10/2020	N/A	01/24/2020	01/25/2020	GoP	480000	480000		2 security personnel

Noted by:

MA. EVANGELINA V. FILAMOR

BAC Chairperson

Approved by:

SERGIO B. BORGUETA, JR.

Head of Procuring Entity