

**(Name of Agency) Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MFO III. LABOR FORCE WELFARE SERVICES</b>										<b>0</b>			
	Pre-Departure Orientation Seminar	PSD	No	Shopping	03/02/2020	N/A	03/09/2020	03/12/2020	IGF	50000	50000		
	Reintegration Services for OFC's	PSD	No	Shopping	Every 1st Monday of the Month	N/A	Every 1st Wednesday of the Month	Every 1st Friday of the Month	IGF	1175000	1175000		
	Parent/Scholars Orientation Program	PSD	No	Shopping	05/04/2020 08/24/2020 09/25/2020	N/A	05/06/2020 08/26/2020 09/29/2020	05/08/2020 08/28/2020 10/02/2020	IGF	60000	60000		
	Summer Youth Camp	PSD	No	Shopping	06/02/2020	N/A	06/04/2020	06/08/2020	IGF	110000	110000		
	EDLP	PSD	No	Shopping	Every 1st Monday of the Month	N/A	Every 1st Wednesday of the Month	Every 1st Friday of the Month	IGF	440000	440000		
	Financial Literacy	PSD	No	Shopping	Every 1st Monday of the Month	N/A	Every 1st Wednesday of the Month	Every 1st Friday of the Month	IGF	200000	200000		
	Capability Training for LGU, Partners and Other Entities	PSD	No	Shopping	every second month of the quarter	N/A	every first Monday of the second quarter	every first Friday of the second quarter	IGF	400000	400000		
	National Seafarers	PSD	No	Shopping	06/05/2020	N/A	06/08/2020	06/10/2020	IGF	33700	33700		
	Migrants Workers Day	PSD	No	Shopping	05/11/2020	N/A	05/13/2020	05/25/2020	IGF	37000	37000		
	Labor Day	PSD	No	Shopping	04/15/2020	N/A	04/20/2020	04/24/2020	IGF	15000	15000		
	MOFYA	PSD	No	Shopping	08/05/2020	N/A	08/12/2020	08/17/2020	IGF	50000	50000		
	Family Day	PSD	No	Shopping	10/26/2020	N/A	11/09/2020	11/12/2020	IGF	337500	337500		
	Info Caravan on Reintegration	PSD	No	Shopping	08/14/2020	N/A	08/21/2020	08/25/2020	IGF	300000	300000		
	Fora/Conference for Stakeholders	PSD	No	Shopping	08/14/2020	N/A	08/21/2020	08/25/2020	IGF	375000	375000		
	Info Caravan on Membership Promotion	PSD	No	Shopping	08/14/2020	N/A	08/21/2020	08/25/2020	IGF	200000	200000		
<b>MOOE</b>										<b>0</b>			
	1. SECURITY AGENCY	AFD	No	Shopping	12/19/2019	N/A	12/27/2019	01/02/2020	GOP	209951.55	209951.55		
	2. SUPPLIES AND MATERIALS THRU DBM-PS See APP-CSE	AFD	No	Shopping	03/10/2020	N/A	03/16/2020	03/18/2020	GOP	<b>0</b>			
	3. GENDER AND DEVELOPMENT	AFD	No	Shopping	02/18/2020 11/02/2020	N/A	02/24/2020 11/06/2020	02/26/2020 11/11/2020	GOP	60000	60000		
	4. POSTAGE AND COURIER SERVICES	AFD	No	Shopping	12/19/2019	N/A	12/27/2019	01/02/2020	GOP	21619.77	21619.77		
	5. LANDLINE	AFD	No	Shopping	12/19/2019	N/A	12/27/2019	01/02/2020	GOP	285739.03	285739.03		
	6. INTERNET SUBSCRIPTION	AFD	No	Shopping	12/19/2019	N/A	12/27/2019	01/02/2020	GOP	73812.84	73812.84		
	7. CABLE, SATELLITE, TELEGRAPH AND RADIO	AFD	No	Shopping	12/19/2019	N/A	12/27/2019	01/02/2020	GOP	<b>0</b>			
	8. REPAIR AND MAINTENANCE - BUILDING AND OTHER STRUC	AFD	No	Shopping	12/19/2019	N/A	12/27/2019	01/02/2020	GOP	476735.15	476735.15		
	9. REPAIR AND MAINTENANCE - OTHER MACHINERY AND EQU	AFD	No	Shopping	02/28/2020	N/A	03/06/2020	03/10/2020	GOP	182596.33	182596.33		
	10. REPAIR AND MAINTENANCE - OTHER TRANSPORTATION	AFD	No	Shopping	Every 1st Monday of the Month	N/A	Every 1st wednesday of the Month	Every 1st Friday of the Month	GOP	31769.46	31769.46		
	11. ADVERTISING	AFD	No	Shopping	01/06/2020	N/A	01/09/2020	01/13/2020	GOP	<b>0</b>			
	12. PRINTING AND PUBLICATION	AFD	No	Shopping	01/06/2020	N/A	01/09/2020	01/13/2020	GOP	<b>0</b>			
	13. RENTAL	AFD	No	Shopping	12/19/2019	N/A	12/27/2019	01/02/2020	GOP	174071.95	174071.95		
	14. Trainings, Meetings, Conferences and Other related activities	AFD	No	Shopping	Every 1st Monday of the month	N/A	Every 1st Wednesday of the month	Every 1st Friday of the month	GOP	438810.77	438810.77		
<b>CAPITAL OUTLAY</b>										<b>0</b>			
	Aircon 3 toner	AFD	No	Shopping	10/29/2019	N/A	01/21/2020	01/24/2020	GOP	480000		480000	