

Republic of the Philippines
 Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION
 Regional Welfare Office II
 #13 Dalan na Pavvurulun Regional Government Center, Tuguegarao City

ANNUAL PROCUREMENT PLAN FOR FY 2020 NON- COMMON SUPPLIES AND EQUIPMENT (APP-NON-CSE 2020)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER SUPPLIES	-	-	N/A	N/A			-	-	-	-	
	CCTV Wireless system	AFD/ PSD	PS Philgeps	N/A	N/A	JULY	AUGUST	GAA OWWA FUND	80,000.00	-	80,000.00	CAPITAL OUTLAY
	Executive Chair	AFD/ PSD	Small value procurement	N/A	N/A	JULY	AUGUST	GAA OWWA FUND	45,000.00	-	45,000.00	CAPITAL OUTLAY
	Storage Racks	AFD/ PSD	PS Philgeps	N/A	N/A	AUGUST	SEPTEMBER	GAA OWWA FUND	135,000.00	-	135,000.00	CAPITAL OUTLAY
	Filing Cabinet	AFD/ PSD	PS Philgeps	N/A	N/A	AUGUST	SEPTEMBER	GAA OWWA FUND	150,000.00	-	150,000.00	CAPITAL OUTLAY

Prepared by:

Certified Funds Available /
 Certified Appropriate Funds Available:

Approved by:

MELANIE G. GAPASEN
 Designated Property/Supply
 Officer

JUVILYN ANNS B. GUMABAY

OIC SAO/ OWWO III
 Local Budget Officer

LUZVIMINDA C. TUMALIUAN

Head of Office/Agency