

**ANNUAL PROCUREMENT PLAN FOR FY 2020 NON-CSE  
OWWA Region 10, CAGAYAN DE ORO CITY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	<b>PROGRAMS AND SERVICES</b>	-	-					-	-	-	-	-
-	<b>REINTEGRATION SERVICES</b>	-	-					-	-	-	-	-
-	<b>1. Capability Bldg. for OFCs</b>	-	-					-	-	-	-	-
-	1.1 Values Formation	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	218,750.00	-	-	Procurement of Meals and Supplies during seminars
-	1.2 Financial Literacy	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	218,750.00	-	-	Procurement of Meals and Supplies during seminars
-	1.3 Entrepreneurial Dev't Training	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	218,750.00	-	-	Procurement of Meals and Supplies during seminars
-	1.4 Organization Dev't Training	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	218,750.00	-	-	Procurement of Meals and Supplies during seminars
-	1.5 Formation of OFCs/groups	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	180,000.00	-	-	Procurement of Meals and Supplies during seminars
-	<b>TOTAL FOR CAPABILITY BLDG/ FOR OFCS</b>	-	-					-	<b>1,055,000.00</b>	-	-	-
-	-	-	-					-	-	-	-	-
-	<b>2. Economic Component</b>	-	-					-	-	-	-	-
-	4.1 Farm Demo and EEDT	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	480,000.00	-	-	Procurement of Meals and Supplies during seminars
-	4.2 ELAP Livelihood Component	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,455,000.00	-	-	Procurement of Stocks and Items for livelihood Projects
-	<b>TOTAL FOR ECONOMIC COMPONENT</b>	-	-					-	<b>1,935,000.00</b>	-	-	-
-	-	-	-					-	-	-	-	-
-	<b>3. Advocacies on OFW Reintegration Program</b>	-	-					-	-	-	-	-
-	D.1 Info Caravan on Reintegration	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	-	-	Procurement on Meals and Supplies during the activity
-	D.2 For a/Conferences	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	-	-	Procurement on Meals and Supplies during the activity
-	D.3 National Congress for Stakeholders	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	-	-	Procurement on Meals and Supplies during the activity
-	<b>TOTAL FOR ADVOCACIES ON OFW REINTEGRATION PROGRAM</b>	-	-					-	<b>800,000.00</b>	-	-	-
-	-	-	-					-	-	-	-	-
-	<b>EDUCATION AND SCHOLARSHIP SERVICES</b>	-	-					-	-	-	-	-
-	<b>Programs for Scholars and Families left behind</b>	-	-					-	-	-	-	-
-	1. Parent/Scholar Orientation	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	-	Procurement of Meals and Supplies during seminars
-	2. Summer Youth Camp	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	-	-	Procurement of Meals and Supplies during seminars
-	<b>TOTAL FOR PROGRAMS FOR SCHOLARS AND FAMILIES LEFT BEHIND</b>	-	-					-	<b>130,000.00</b>	-	-	-
-	-	-	-					-	-	-	-	-
-	<b>CAPABILITY BUILDING FOR LGUs/PESOs</b>	-	-					-	-	-	-	-
-	1. Seminars/Trainings/Forum	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	-	-	Procurement of Meals and Supplies during seminars
-	<b>TOTAL FOR CAPABILITY BUILDING FOR LGUs/PESO</b>	-	-					-	<b>500,000.00</b>	-	-	-
-	-	-	-					-	-	-	-	-
-	-	-	-					-	-	-	-	-
-	1. National Seafarer's Day	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	-	-	Procurement of Meals and Supplies during the activity
-	2. Migrant Workers Day	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	-	-	Procurement of Meals and Supplies during the activity

-	3. OFW Family Day	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	-	-	Procurement of Meals and Supplies during the activity
-	4. MOFYA	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	-	-	Procurement of Meals and Supplies during the activity
-	5. Labor Day Celebration	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	-	-	Procurement of Meals and Supplies during the activity
-	<b>TOTAL FOR SOCIO-CULTURAL ACTIVITIES</b>	-	-	-	-	-	-	-	<b>885,000.00</b>	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	<b>CAPITAL OUTLAY</b>	-	-	-	-	-	-	-	-	-	-	-
-	Floor Type Air Conditioner (3 tonner)	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	-	240,000.00	-	Replacement of old airconditioned units
-	<b>TOTAL FOR CAPITAL OUTLAY</b>	-	-	-	-	-	-	-	<b>240,000.00</b>	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	<b>MOOE</b>	-	-	-	-	-	-	-	-	-	-	-
-	Office Supplies	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	-	-	638,400.00	Procurement of Common Use Supplies and Equipments
-	Repairs and Maintenance	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	-	-	206,000.00	Procurement of Accessories on Service Vehicles/Equips.
-	Training Expenses	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	-	-	125,000.00	Procurement of Meals and Supplies during GAD and Staff development activities
-	<b>TOTAL FOR MOOE</b>	-	-	-	-	-	-	-	<b>969,400.00</b>	969,400.00	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	<b>MEMBERSHIP REGISTRATION &amp; PROMOTION</b>	-	-	-	-	-	-	-	-	-	-	-
-	Info-Caravan on Membership Promotion Renewal and Promotion	PSD/Asdmin	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	-	-	Procurement on Meals and supplies during promotional activities
-	<b>TOTAL FOR MEMBERSHIP PROMOTION</b>	-	-	-	-	-	-	-	<b>120,000.00</b>	-	-	-
			<b>GRAND TOTAL</b>						<b>6,634,400.00</b>	<b>240,000.00</b>	<b>969,400.00</b>	

Prepared by:

**EUNECIE D. RUGAY**  
OWWO II, Supply Officer Designate

Reviewed by:

**RICHE JAMES G. UY**  
OWWO III/Accountant Designate

Noted by:

**PETRONA M. BERGADO**  
Regional Director