



Republic of the Philippines  
Department of Labor and Employment  
**OVERSEAS WORKERS WELFARE ADMINISTRATION**  
OWWA Center Bldg., F.B. Harrison St., Cor. 7th St., Pasay City

FM-OWWA 07-06.13

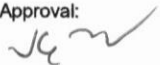
**Overseas Workers Welfare Administration - Updated Annual Procurement Plan for 1st Semester CY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021202000	Janitorial & Other Support Services	EGSD	YES	Competitive Bidding	23-Nov-20	14-Dec-20	25-Jan-21	01-Feb-21	GoP	41,497,826.24	41,497,826.24	-	Provision of Janitorial (including supplies) and other support services for OWWA Central office (Early Procurement Activity) EPA
5020501000	Courier Expenses (Private Courier International and Local Destination)	RMD	YES	Competitive Bidding	Nov-20	Dec-20	N/A	N/A	GoP	2,900,000.00	2,900,000.00	-	Failed Bidding - Provision of Domestic/Local Courier Services for OWWA Central Office for revision of TOR and Mode of Procurement - Agency to Agency)
5029907004	SUBSCRIPTION EXPENSES Newspaper and Tabloids)	ASMD	NO	NP-53.9 - Small Value Procurement	Feb-21	Mar-21	Mar-21	Apr-21	GoP	350,000.00	350,000.00	-	Provision of Daily subscription of newspapers CY 2021
5020399000	Supply and Delivery of Purified Drinking Water	PPMD	NO	NP-53.9 - Small Value Procurement	Feb-21	Mar-21	Mar-21	Mar-21	GoP	427,950.00	427,950.00	-	Contract until 31 Dec 2021
5021199000	Structural Engineering Consultancy Services	EGSD	NO	NP-53.9 - Small Value Procurement	Feb-21	Mar-21	Mar-21	Apr-21	GoP	389,400.00	389,400.00	-	Engagement of highly technical consultant for engineering services
5021304001	Supply of Labor and Materials for Pest Control Services	EGSD	NO	NP-53.9 - Small Value Procurement	Feb-21	Mar-21	Mar-21	Mar-21	GoP	138,000.00	138,000.00	-	Pest control services for OWWA Center, DEVCEN Intramuros building and Malibay warehouse
5020503000	Procurement of Internet services - MPC satellite office	MISD	NO	NP-53.9 - Small Value Procurement	Feb-21	Mar-21	Mar-21	Apr-21	GoP	312,000.00	312,000.00	-	OWWA - MPC at POEA
5020504000	Cable TV Subscription for OWWA Central Office	EGSD	NO	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	May-21	Jun-21	GoP	54,000.00	54,000.00	-	Skycable & Destiny Cable
5020301000	Supply and Delivery of Plaques for Loyalty Awards (CY 2020))	HRMDD	NO	NP-53.9 - Small Value Procurement	Mar-21	Mar-21	30-Apr-21	May-21	Others	282,600.00	282,600.00	-	Completed, Change in ABC as reflected in Supp APP No. 01
5029907000	Supply and Delivery of SMS Gateway	MISD	NO	NP-53.9 - Small Value Procurement	Mar-21	Mar-21	May-21	Jun-21	Others	500,000.00	500,000.00	-	Completed
5029907000	Endpoint Security - Antivirus Software	MISD	NO	NP-53.9 - Small Value Procurement	Mar-21	Mar-21	Apr-21	May-21	Others	800,000.00	800,000.00	-	Completed
5029907000	Supply and Delivery of Secure Socket layer (SSL)	MISD	NO	NP-53.9 - Small Value Procurement	Mar-21	Mar-21	Apr-21	May-21	GoP	200,000.00	200,000.00	-	Completed
5020399000	Reproduction Machine Supplies - Ink for Risograph machine	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-21	Mar-21	Apr-21	May-21	GoP	55,000.00	55,000.00	-	Completed (ABC Adjusted from P100K to P55K in posting)
5029907000	Purchase of Online Assessment and Testing, 2,000 meters	HRMDD	NO	NP-53.9 - Small Value Procurement	Mar-21	Mar-21	Apr-21	Jun-21	GoP	250,000.00	250,000.00	-	Completed
5029907000	Microsoft Software Package - Office 365 Ent. 3	MISD	NO	NP-53.9 - Small Value Procurement	Mar-21	Mar-21	May-21	May-21	Others	700,000.00	700,000.00	-	Completed - 50 licenses
5020301000	Re-bidding - Common Office Supplies and Materials - 1st Quarter	PPMD	NO	Shopping	Apr-21	May-21	May-21	Jun-21	GoP	147,820.44	147,820.44	-	Completed (ABC Adjusted in Supp APP No. 02)
5020301000	Common Office Supplies and Materials for 1st Quarter	PPMD	NO	Shopping	Mar-21	Apr-21	Apr-21	May-21	GoP	268,940.60	268,940.60	-	Completed (ABC Adjusted in Supp APP No. 02)
5029999900	Supply and Delivery of Surgical Mask	RAD	NO	NP-53.9 - Small Value Procurement	Mar-21	Apr-21	Apr-21	May-21	GoP	568,000.00	568,000.00	-	Completed (Supp. APP No. 02)
5020301000	Supply and Delivery of various consumables (Branded and Original) for 1st Quarter CY 2021	PPMD	NO	Shopping	Mar-21	Apr-21	Apr-21	May-21	GoP	650,727.19	650,727.19	-	Php183,816.00 for Lot 1 and Php404,056.00 for Lot 2 from Supp APP No. 02

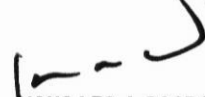
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029905004	One (1) Lot - Rental of Four (4) units Desktop Computer	Budget Division	NO	NP-53.9 - Small Value Procurement	May-21	May-21	Jun-21	Jun-21	GoP	112,000.00	112,000.00	-	Completed (Supp. APP No. 03)
5020322001	Supply and Delivery of Semi-Expendable (Furnitures & Fixtures)	PPMD	NO	NP-53.9 - Small Value Procurement	Mar-21	Apr-21	May-21	Jun-21	GoP	280,000.00	280,000.00	-	Completed (Supp. APP No. 02)
5020321001	Supply and Delivery of Various ICT Equipment	Budget/Accounting	NO	NP-53.9 - Small Value Procurement	Mar-21	Mar-21	Jul-21	Jul-21	GoP	164,997.00	164,997.00	-	Post Qualification Completed on May 17, 2021, for issuance of Notice of Award (Supp APP No. 01)
5021304001	Preventive Maintenance of OWWA Center Building Elevators and OWWA Development Center Elevator	EGSD	NO	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	Jun-21	Jul-21	GoP	504,000.00	504,000.00	-	For Contract Signing - Monthly Preventive Maintenance until Dec 31, 2021
5021304001	One (1) Lot - Septic Tanks Cleaning / Siphoning	EGSD	NO	NP-53.9 - Small Value Procurement	Apr-21	May-21	Jul-21	Jul-21	GoP	600,000.00	600,000.00	-	For Contract Awarding and Signing-Cleaning and Syphoning of Septic Tank of OWWA Central office
5020503000	Provision of Internet Services - NRCO	MISD	NO	NP-53.9 - Small Value Procurement	Jun-21	Jun-21	Jul-21	Jul-21	GoP	485,000.00	485,000.00	-	For Contract Signing (Supp APP, No. 05)
5020301000	Common Office Supplies and Materials not available at Procurement Service 2nd Quarter	PPMD	NO	Shopping	Jun-21	Jun-21	Jul-21	Jul-21	GoP	409,245.00	409,245.00	-	For Contract Signing - Office Supplies not available at PS-DBM Lot 1 and Lot 2 (Supp APP No. 06)
5020301000	Various Consumables (Branded and Original) for 2nd Quarter CY 2021	PPMD	NO	Shopping	Jun-21	Jun-21	Jun-21	Jul-21	GoP	368,700.00	368,700.00	-	For Contract signing
5029907000	Supply of Virtual Machine and Cloud Computing Services	MISD	NO	Competitive Bidding	Jun-21	Jun-21	Jul-21	Jul-21	Others	5,000,000.00	5,000,000.00	-	For issuance of NOA and Contract Signing
5021306001	Supply and Delivery of Vehicle Tires of various sizes	EGSD	NO	NP-53.9 - Small Value Procurement	Jun-21	Jun-21	Jul-21	Jul-21	GoP	200,000.00	200,000.00	-	Line Item - For contract signing
5029907000	Virtual Learning Platform Subscription	HRMDD	NO	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Jul-21	Jul-21	GoP	120,000.00	120,000.00	-	Posted online for solicitation of offers (Supp APP No. 06 Amendment on bidding schedule and ABC)
5029905004	Rental of Copier Machines	EGSD	NO	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Jul-21	Jul-21	GoP	681,600.00	681,600.00	-	Rental of sixteen (17) Monochrome and three (3) units colored Photo Copying Machine
5029905004	Outsourcing of OWWA 24/7 Call Center Operations	OP Center	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,497,033.10	2,497,033.10	-	Project is under evaluation of the End-User

TOTAL 61,914,839.57 61,914,839.57 -  
**GRAND TOTAL 61,914,839.57**

Prepared by  
  
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 BUDGET Representative

  
**RODRIGO F. PASCUA, JR.**  
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Approved by:  
  
**HANS LEO J. CACDAC**  
 Administrator

REV: 02