

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending December 31, 2020

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
Agency/OU : Overseas Workers Welfare Administration
Fund :

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)	
Organization Output: Social Protection for OFWs Enhanced Social Protection and Welfare for OFWs Program						
Training and Scholarship Grant						
A. Technical and Vocational Courses						
1. Skills-for-Employment Scholarship Program (SESP)	No. of avalees	591	1,768		} Targets reflected are number of scholars maintained for the year.	
2. Seafarers' Upgrading Program (SUP)	No. of grantees	939	3,540			
B. Baccalaureate Courses						
1. Education for Development Scholarship Program (EDSP)	No. of scholars	518	1,074			
2. OFW Dependent Scholarship Program (ODSP)	No. of scholars	1,431	1,734			
3. Education and Livelihood Assistance Program (ELAP)-Educ. Component	No. of scholars	1,390	1,013			
C. Information Technology Training Program	No. of trainees	2,196	6,899			
Welfare Services						
In-Country						
A. Social Welfare Services						
1. Workers Assistance Program						
a. Workers Welfare Assistance	No. of workers reached	1,740	13,696		demand-driven	
b. OWWA 24/7 Operations Center	No. of clients assisted	6,250	32,768		demand-driven	
c. Education & Information Program						
1. Pre-Departure Orientation Seminar (PDOS)	No. of avalees	162,500	142,890		demand-driven	
2. Language Training and Culture Familiarization	No. of avalees	44,000	64,616		demand-driven	
2. Repatriation Program						
a. Airport Assistance	No. of workers assisted	3,045	328,833		} demand-driven	
b. Provision of airfare/tickets	No. of workers ticketed	91				
c. Post Repatriation Related Services	No. of workers assisted	1,302	162			

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Organization Output: Social Protection for OFWs Enhanced					
3. Family Support Services					
a. Family Development Support					
1. OFC assisted	No. organizations assisted	2,527	2,917		Target reflected is the number of organizations maintained in 2019.
2. Capacity Building for OFCs	No. of participants	4,898	15,698		
b. Capability Building for LGUs, Partners & other entities	No. of participants	688	1,660		
B. Reintegration Services					
1. In-country Reintegration Services					
a. EDLP	No. of livelihood projects approved	variable			Loans are processed and released by LBP
b. Livelihood Program					
b.1 Balik-Pinas, Balik Hanapbuhay	No. of starter kits distributed	4,539	12,789		
b.2 Economic and Livelihood Assistance Prog- Eco. Comp	No. of livelihood grants	206	395		demand-driven
C. Social Protection Benefits					
1. Disability Benefits	No. of claims paid	variable	1,821		}
2. Death Benefits	No. of claims paid	variable			
D. Socio-Cultural Activities for OFWs	No. of participants	937	125		
On-Site					
A. Welfare Services for OFWs					
1. Workers Assistance Program	No. of workers assisted	36,781	27,442		demand-driven
2. Repatriation Program	No. of workers assisted	1,050	16,635	15,585	demand-driven
B. Reintegration Preparedness Program	No. of participants	6,323	136,383		
Membership Registration					
A. Membership Promotion/Processing					
1. Membership Enrollment	No. of members registered	104,113	119,829	15,716	} Partial report as of December 2020 . Some overseas posts have yet to submit their collection reports and/or reports of collections of some overseas posts have yet to be validated with the amount remitted
2. Community Outreach Program	No. of members registered	8,967	48,812	39,845	

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Date:

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Head of Agency or his Authorized Representative

Date: *12/20*

INSTRUCTIONS

- The Quarterly Physical Report of Operation shall reflect the agency's/OU's actual physical accomplishments for a given quarter, in terms of the performance measures indicated in its Physical and Financial Plan (PFP). This report shall be prepared by fund (i.e., General Fund or Special Account in the General Fund, etc.) and submitted to DBM on or before the 10th day following the quarter covered by the report.
- Column 1 shall reflect the agency's PIA/Ps.
- Column 2 shall reflect the performance measure(s) of the agency/OU, consistent with those reflected in the PFP for the year.
- Column 3 shall reflect the physical targets for the quarter covered by the report, consistent with the targets for the same period as reflected in the PFP for the year.
- Column 4 shall reflect the actual accomplishments (in terms of quantity or % of completion) for the quarter covered by the report.
- Column 5 shall reflect the variance between agency's actual accomplishments vis-à-vis physical targets for the quarter covered by the report.
- Column 6 shall indicate the reasons/justifications for any major variance under Column 5 i.e., new activities the deviation from targets; problems encountered in the implementation of the project/activity, etc.