



**OVERSEAS WORKERS WELFARE ADMINISTRATION  
2021 APPROVED BUDGET**

**2021 APPROVED  
BUDGET**

**PART I**

**GENERAL ADMINISTRATION AND SUPPORT**

<b>GAA Fund</b>	
Personnel Services	76,315,000.00
Maintenance and Other Operating Expenses	
Regular MOOE	475,496,000.00
Capital Outlay	7,500,000.00
Financial Expenses	1,724,000.00
<b>sub-total 1</b>	<b>561,035,000.00</b>

**OPERATIONS**

<b>GAA Fund</b>	
Personnel Services	722,821,000.00
Maintenance and Other Operating Expenses	
ERF / NRCO / WASP	6,345,267,000.00
Capital Outlay	-
Financial Expenses	-
<b>sub-total 2</b>	<b>7,068,088,000.00</b>
<b>OWWA Fund</b>	
Maintenance and Other Operating Expenses	
Regular MOOE	-
Programs & Services *	2,753,220,480.00
Capital Outlay	-
Financial Expenses	950,000.00
<b>sub-total 3</b>	<b>2,754,170,480.00</b>

<b>GRAND TOTAL</b>	<b>10,383,293,480.00</b>
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**PART II**

<b>GAA Fund</b>	
Personnel Services	799,136,000.00
Maintenance and Other Operating Expenses	6,820,763,000.00
Capital Outlay	7,500,000.00
Financial Expenses	1,724,000.00
<b>TOTAL - GAA Fund</b>	<b>7,629,123,000.00</b>

<b>OWWA Fund</b>	
Maintenance and Other Operating Expenses	2,753,220,480.00
Capital Outlay	-
Financial Expenses	950,000.00
<b>TOTAL - OWWA Fund</b>	<b>2,754,170,480.00</b>

<b>GRAND TOTAL</b>	<b>10,383,293,480.00</b>
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**PART III - PROGRAMS & SERVICES (OWWA Fund)**

**01 TRAINING AND SCHOLARSHIP GRANTS**



## OVERSEAS WORKERS WELFARE ADMINISTRATION 2021 APPROVED BUDGET

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BUDGET**

### A. Technical / Vocational Courses

#### In - Country

- |   |               |
|---|---------------|
| 1. Skills for Employment Scholarship Program (SESP) | 99,393,420.00 |
| 2. Seafarer's Upgrading Program (SUP)               | 74,855,545.00 |
| 3. Information Technology Training Program          | 6,654,730.00  |

#### On - Site

- |  |              |
|--|--------------|
| 1. Information Technology Training Program | 9,771,750.00 |
|--|--------------|

#### sub-total 1

**190,675,445.00**

### B. Baccalaureate and Degree Courses

- |  |                |
|--|----------------|
| 1. Education for Development Scholarship Program (EDSP)  | 217,828,295.00 |
| 2. OFW Dependents Scholarship Program (ODSP)   | 198,737,565.00 |
| 3. Educational Support for Children of Deceased OFWs<br>(ELAP - Educational Component)               | 85,674,414.00  |
| 4. Mariner's Dugtong Aral (Bridging) Program   | 2,600,000.00   |
| 5. Educational Assistance for School Emergencies (EASE)  | 75,000,000.00  |
| 6. Supplemental Educational Assistance for School-Age<br>Children of OFWs with On-Going Welfare Case | 25,000,000.00  |

#### sub-total 2

**604,840,274.00**

### TOTAL MFO II

**795,515,719.00**

## 02 WELFARE SERVICES

### A. Welfare Services for OFWs

#### In - Country

- |   |               |
|---|---------------|
| 1. 24/7 Operations Center                         | 6,000,000.00  |
| 2. Education and Information Program              |               |
| 2.1 Pre-Departure Orientation Seminar             | 8,043,778.00  |
| 2.2 Language Training and Culture Familiarization | 20,443,404.00 |
| 3. Enhancement of OWWA APPS & OWWA Cares          | 3,242,500.00  |

#### On - Site

- |                               |                |
|-------------------------------|----------------|
| 1. Workers Assistance Program | 100,212,200.00 |
| 2. Crisis Management Program  | -              |

#### sub-total 1

**137,941,882.00**

### B. Repatriation Program

#### In - Country

- |  |               |
|--|---------------|
| 1. Provision of Airfare Ticket   | 50,000,000.00 |
| 2. Post Repatriation Related Services  |               |
| 2.1 Airport Assistance and Other Services  |               |
| a. Central Office  | 10,000,000.00 |
| b. Regional Office   | 970,000.00    |
| 2.2 Temporary Shelter  | 20,000,000.00 |
| 2.3 Medical/Transport Assistance   | 20,000,000.00 |
| 2.4 Psycho Social Counseling / Critical Incidence Stress<br>Debriefing for OFWs and families | 1,000,000.00  |

#### sub-total 2

**101,970,000.00**

### C. Reintegration Services

#### In - Country

- |  |               |
|--|---------------|
| 1. Social Component                            |               |
| 1.1 Family Development Support Activites       | 33,118,943.00 |
| 1.2 Capability Building for LGUs / PESO        | 13,605,665.00 |
| 2. Economic Component                          |               |
| 2.1 EDLP - Enhanced EDT & Demo farm Visitation | 17,153,790.00 |
| 2.2 Livelihood Programs                        |               |



**OVERSEAS WORKERS WELFARE ADMINISTRATION  
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	<b>2021 APPROVED BUDGET</b>
1. Balik-Pinas, Balik-Hanapbuhay	371,040,000.00
2. Livelihood Support for Families of Deceased OFWs (ELAP - Livelihood Component)	23,969,300.00
3. Livelihood Support for HSWs	4,716,800.00
4. Support Fund for Successful Livelihood Projects	4,227,100.00
5. Tulong Puso	227,995,331.00
2.3. Linangin ang Kakayahan Awards (LIKHA)	300,000.00
3. Advocacies on OFW Reintegration Program	
3.1 Info Caravan on Reintegration	6,223,400.00
3.2 Fora / Conferences on Reintegration for Stakeholders	5,050,700.00
3.3 National Congress for Stakeholders	2,800,000.00
<b>On - Site</b>	
1. Reintegration Preparedness Program	42,965,400.00
<b>sub-total 3</b>	<b>753,166,429.00</b>
<b>D. Social Protection Benefits</b>	
1. Disability and Death Benefit	450,000,000.00
2. Medical Assistance Program	118,450,000.00
3. Welfare Assistance Fund	301,803,050.00
4. Special Financial Assistance Program	2,000,000.00
<b>sub-total 4</b>	<b>872,253,050.00</b>
<b>E. Socio - Cultural Activities</b>	
<b>In - Country</b>	
1. National Seafarer's Day	-
2. Migrant Worker's/Araw ng Pasasalamat	-
3. Model OFW Family of the Year Award (MOFYA)	-
4. OFW Family Day	-
5. Pamaskong Handog	5,000,000.00
6. Labor Day Celebration	-
7. Marilag Award	5,000,000.00
<b>On - Site</b>	
8. Socio-Cultural Activities	5,252,000.00
<b>sub-total 5</b>	<b>15,252,000.00</b>
<b>TOTAL MFO III</b>	<b>1,880,583,361.00</b>
<b>03 MEMBERSHIP PROMOTION</b>	
<b>A. Membership Registration and Promotion Services</b>	
<b>In - Country</b>	
1. Info Caravan on Membership Promotion	3,162,565.00
2. OWWA E-CARD for Membership & Benefits	40,123,835.00
<b>On - Site</b>	
1. Community Outreach Program	33,835,000.00
<b>sub-total 1</b>	<b>77,121,400.00</b>
<b>TOTAL MFO IV</b>	<b>77,121,400.00</b>
<b>GRAND TOTAL - PROGRAMS &amp; SERVICES</b>	<b>2,753,220,480.00</b>