



Republic of the Philippines
Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION

Supplemental Annual Procurement Plan No. 11 for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. SUPPLIES AND MATERIALS EXPENSES												
5020301000	a. Office Supplies - Printing of OWWA Letterhead	PPMD	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	GoP	225,000.00	225,000.00		Provision for printing of additional OWWA letterhead for various offices
5020321001	b. Semi-Expendable (Machinery & Equipment)	VARIOUS OFFICES	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	524,000.00	524,000.00		Revision on the ABC.
	II. REPAIR AND MAINTENANCE EXPENSES - Building and other structures												
5021304099	Major Renovation of all Comfort Room (OWWA Main)	EGSD	NO	Competitive Bidding	Nov-20	Nov-20	Dec-20	Dec-20	Others	22,600,000.00		22,600,000.00	Revision on the ABC. Fund source from OWWA fund CY2019
	III. OTHER MAINTENANCE & OPERATING EXPENSES												
	Advertising Expenses												
5029901000	AVP (Media Development)	ASMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Nov-20	Nov-20	GoP	100,000.00	100,000.00		Provision for contractor for mainstream media promotion. Fund source from GAA CY2019
TOTAL										23,449,000.00	849,000.00	22,600,000.00	
GRAND TOTAL												23,449,000.00	

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