

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending September 30, 2020

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
Agency/OU : Overseas Workers Welfare Administration
Fund : _____

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Organization Output: Social Protection for OFWs Enhanced Social Protection and Welfare for OFWs Program					
Training and Scholarship Grant					
A. Technical and Vocational Courses					Targets reflected are number of scholars maintained for the year.
1. Skills-for-Employment Scholarship Program (SESP)	No. of avalees	788	93		
2. Seafarers' Upgrading Program (SUP)	No. of grantees	1,252	456		
B. Baccalaureate Courses					
1. Education for Development Scholarship Program (EDSP)	No. of scholars	2,072	1,544		
2. OFW Dependent Scholarship Program (ODSP)	No. of scholars	5,724	3,704	-	
3. Education and Livelihood Assistance Program (ELAP)-Educ. Component	No. of scholars	5,562	4,788	-	
C. Information Technology Training Program	No. of trainees	2,928	2,714		
Welfare Services					
In-Country					
A. Social Welfare Services					
1. Workers Assistance Program					
a. Workers Welfare Assistance	No. of workers reached	2,320	13,696		demand-driven
b. OWWA 24/7 Operations Center	No. of clients assisted	6,250	32,768		demand-driven
c. Education & Information Program					
1. Pre-Departure Orientation Seminar (PDOS)	No. of avalees	162,500	49,508	(112,992)	demand-driven
2. Language Training and Culture Familiarization	No. of avalees	44,000	10,018	(33,982)	demand-driven
2. Repatriation Program					
a. Airport Assistance	No. of workers assisted	3,750	101,985		demand-driven
b. Provision of airfare/tickets	No. of workers ticketed	250			
c. Post Repatriation Related Services	No. of workers assisted	9,283	162		

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Organization Output: Social Protection for OFWs Enhanced					
3. Family Support Services					
a. Family Development Support					
1. OFC assisted	No. organizations assisted	2,527	2,111		Target reflected is the number of organizations maintained in 2019.
2. Capacity Building for OFCs	No. of participants	6,530	1,688		
b. Capability Building for LGUs, Partners & other entities	No. of participants	918	86		
B. Reintegration Services					
1. In-country Reintegration Services					
a. EDLP	No. of livelihood projects approved	variable			Loans are processed and released by LBP
b. Livelihood Program					
b.1 Balik-Pinas, Balik Hanapbuhay	No. of starter kits distributed	6,053	2,308		
b.2 Economic and Livelihood Assistance Prog- Eco. Comp	No. of livelihood grants	274	76	(198)	demand-driven
C. Social Protection Benefits					
1. Disability Benefits	No. of claims paid	variable	108		
2. Death Benefits	No. of claims paid	variable	380		
D. Socio-Cultural Activities for OFWs	No. of participants	1,249	125		
On-Site					
A. Welfare Services for OFWs					
1. Workers Assistance Program	No. of workers assisted	49,041	27,442		demand-driven
2. Repatriation Program	No. of workers assisted	16,814	16,031	(783)	demand-driven
B. Reintegration Preparedness Program	No. of participants	8,431	24,736		
Membership Registration					
A. Membership Promotion/Processing					
1. Membership Enrollment	No. of members registered	138,884	38,136	(100,748)	Partial report as of October 2020 . Some overseas posts have yet to submit their collection reports and/or reports of collections of some overseas posts have yet to be validated with the amount remitted
2. Community Outreach Program	No. of members registered	11,956	8,758	(3,198)	

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Date:

Approved by:

HANS LEO J. CACDAC

Head of Agency or his Authorized Representative

Date:

INSTRUCTIONS

1. The Quarterly Physical Report of Operation shall reflect the agency's/OU's actual physical accomplishments for a given quarter, in terms of the performance measures indicated in its Physical and Financial Plan (PFP). This report shall be prepared by fund (i.e., General Fund or Special Account in the General Fund, etc.) and submitted to DBM on or before the 10th day following the quarter covered by the report.
2. **Column 1** shall reflect the agency's P/A/Ps.
3. **Column 2** shall reflect the performance measure(s) of the agency/OU, consistent with those reflected in the PFP for the year.
4. **Column 3** shall reflect the physical targets for the quarter covered by the report, consistent with the targets for the same period as reflected in the PFP for the year.
5. **Column 4** shall reflect the actual accomplishments (in terms of quantity or % of completion) for the quarter covered by the report.
6. **Column 5** shall reflect the variance between agency's actual accomplishments vis-à-vis physical targets for the quarter covered by the report.
7. **Column 6** shall indicate the reasons/justifications for any major variance under Column 5 i.e., new activities the deviation from targets; problems encountered in the implementation of the project/activity, etc.