



Republic of the Philippines
 Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION
 OWWA Center Bldg., F.B. Harrison St., Cor. 7th St., Pasay City

Supplemental Annual Procurement Plan No. 9 for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisem ent/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. SUPPLIES AND MATERIALS EXPENSES													
1. Office Supplies Expenses													
5020301000	a. Common Office Supplies and Consumables available at Procurement Service 4th quarter	PPMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Oct-20	GoP	59,846.80	59,846.80		Revision on the procurement activity, schedule of procurement and ABC
5020301000	b. Common Office Supplies and Equipment Not available at Procurement Service 2nd to 3rd Quarter	PPMD	NO	Shopping	Aug-20	N/A	Sep-20	Oct-20	GoP	600,000.00	600,000.00		Revision on the schedule of procurement
5020301000	c. Common Office Supplies and Equipment Not available at Procurement Service 4th Quarter	PPMD	NO	Shopping	Nov-20	N/A	Nov-20	Nov-20	GoP	600,000.00	600,000.00		Revision on the schedule of procurement and ABC
5020301000	d. Common Consumables (Printer, Copier and Fax Supplies) for the 2nd & 3rd quarter CY 2020. Not available at Procurement Service	PPMD	NO	Shopping	Aug-20	N/A	Sep-20	Oct-20	GoP	1,000,000.00	1,000,000.00		Revision on the schedule of procurement
5020301000	e. Common Consumables (Printer, Copier and Fax Supplies) Not available at Procurement Service 4th Quarter	PPMD	NO	Shopping	Nov-20	N/A	Nov-20	Nov-20	GoP	1,000,000.00	1,000,000.00		Revision on the schedule of procurement and ABC
5020301000	f. Other Supplies	QMS	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	162,800.00	162,800.00		Procurement of supplies for QMS consumption
2. Other Supplies and Materials Expenses													
5020399000	a. Reproduction Machine Supplies	EGSD	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	210,000.00	210,000.00		Revision on the schedule of procurement activity
5020399000	b. Maintenance Supplies for 2nd semester	EGSD	NO	NP-53.9 - Small Value Procurement	Oct-20	N/A	Nov-20	Nov-20	GoP	800,000.00	800,000.00		Revision on the schedule of procurement activity and ABC
5020399000	c. Other Supplies and Materials	VARIOUS OFFICES	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	35,500.00	35,500.00		Revision on the End-user, schedule of procurement activity and ABC
3. Semi-Expendable (Machinery & Equipment)													
5020321001	Supply and Delivery of Various Office Equipment	VARIOUS OFFICES	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	514,000.00	514,000.00		Revision on the End-user, schedule of procurement activity and ABC
4. Semi-Expendable (Furnitures & Fixtures)													
5020321001	Supply and Delivery of Various Office Furnitures	PPMD	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	903,000.00	903,000.00		Revision on the schedule of procurement activity and ABC
5. Various Office Machinery and Equipment													
5020301000	a. Office Furniture	D.A. OFFICE	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	85,000.00		85,000.00	Revision on the schedule of procurement activity
5021305001	b. Supply and Installation of 3TR Split Type Airconditioning Unit	EGSD	NO	Competitive Bidding	Nov-20	Nov-20	Dec-20	Dec-20	GoP	1,200,000.00		1,200,000.00	Revision on the schedule of procurement and ABC
II. COMMUNICATION EXPENSES													
5020503000	E-Card Device Internet Subscription	MISD	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	Others	375,000.00	375,000.00		Revision on the schedule of procurement
III. REPAIR AND MAINTENANCE EXPENSES													