



Republic of the Philippines  
 Department of Labor and Employment  
**OVERSEAS WORKERS WELFARE ADMINISTRATION**  
 OWWA Center Bldg., F.B. Harrison St., Cor. 7th St., Pasay City

**Supplemental Annual Procurement Plan No. 7 for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisem ent/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. OTHER SUPPLIES AND MATERIALS EXPENSES</b>													
5020309000	Repair and Maintenance Supplies for CY 2020	EGSD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	800,000.00	800,000.00		Procurement of maintenance supplies and materials for CY 2020 Revision on the procurement program, schedule of procurement activity and ABC
<b>II. REPAIR AND MAINTENANCE - BUILDING</b>													
5021304001	A. Supply and Delivery of Acrylic Counter Guard	EGSD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	96,000.00	96,000.00		Provision for the procurement of Acrylic Counter Guard. Revision on the ABC
5021304001	B. Supply and Delivery of Speaker Phone	EGSD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	66,000.00	66,000.00		Provision for the procurement of speaker phone intended for OWWA counters. Revision on the ABC
<b>III. OTHER MAINTENANCE &amp; OPERATING EXPENSES</b>													
	Printing & Production Expenses of Information, Education & Communication IEC Paraphernalia for Corporate Branding												
5029902000	A. OWWA Hotline 1348 Corporate Branding	ASMD	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	130,000.00	130,000.00		Provision for the procurement and distribution of OWWA corporate branding paraphernalia. CY2019 Fund Source
5029902000	B. OWWA Hotline 1348 Corporate Jacket and Vest	ASMD	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	770,000.00	770,000.00		Provision for the procurement and distribution of OWWA corporate jacket and vest. CY2019 Fund Source
<b>TOTAL</b>										<b>1,862,000.00</b>	<b>1,862,000.00</b>		
<b>GRAND TOTAL</b>													<b>1,862,000.00</b>

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