



Republic of the Philippines
Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION

FM-OWWA 07-06.13

OVERSEAS WORKERS WELFARE ADMINISTRATION (OWWA) Supplemental Annual Procurement Plan No. 1 for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NON-ACCOUNTABLE FORMS												
5020303000	Employee Handbook Printing	HRMDD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	60,000.00	60,000.00		Change in the Schedule of Procurement
	TEXTBOOKS AND INSTRUCTIONAL MATERIALS												
50203011000	Printing of CPDEP Manuals	PDMU	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	540,000.00	540,000.00		Change in the Schedule of Procurement
	VARIOUS OFFICE MACHINERY AND EQUIPMENT												
5021305001	1. Supply and Installation of 3TR Split Type Airconditioning Unit	EGSD	NO	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	GoP	1,200,000.00		1,200,000.00	Change in the ABC
	CONSULTANCY SERVICES EXPENSES												
5021199000	Structural Consultancy Services	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	354,000.00	354,000.00		Change in the Mode and Schedule of Procurement
	REPAIR AND MAINTENANCE EXPENSES												
	1. Building & Other Structures												
5021304001	1.1 Pest Control	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	155,000.00	155,000.00		Change in the Schedule of Procurement
5021304001	1.2 Repair of Lighting System at the POEA Satellite Office	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	GoP	100,000.00	100,000.00		Change in the Schedule of Procurement
50299909962	1.3 WiFi Access Point & Structured Cabling w/ Network Management	MISD	NO	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	1,500,000.00	1,500,000.00		Change in the Schedule of Procurement
	2. Transportation Equipment												
5021306001	Supply of Labor and Materials for the Repair of OWWA Service Vehicle Honda CRV NQM-902	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	100,000.00	100,000.00		Change in the Schedule of Procurement
	3. ICT Equipment												
5021305003	3.1 Biometrics Machine with Facial Recognition	HRMDD	NO	NP-53.2 Emergency Cases	Mar-20	N/A	Mar-20	Mar-20	GoP	98,000.00	98,000.00		Change in the procurement program, schedule of activity, quantity and ABC
1060503000	3.2 Computer / IT Equipment	MISD	NO	NP-53.9 - Small Value Procurement	Apr-20	Apr-20	Apr-20	Apr-20	GoP	100,000.00	100,000.00		Change in the Schedule of Procurement
	QUALITY MANAGEMENT TRAINING EXPENSES												
5020201002	Training-Workshop on Conducting Internal Audit of QMS using ISO 9001:2015 Standard Based on ISO 19011:2018	QMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-20	Mar-20	GoP	330,000.00	330,000.00		Lease of venue to conduct QMS/ISO training program
	COMMUNICATIONS EXPENSES												
5029907000	a. Secure Socket Layer	MISD	NO	NP-53.9 - Small Value Procurement	Apr-20	Apr	May-20	May-20	Others	150,000.00	150,000.00		OWWA Fund Source to procure SSL
5029990267	b. Antivirus Software (License renewal)	MISD	NO	NP-53.9 - Small Value Procurement	May-20	May	May-20	May-20	Others	750,000.00	750,000.00		OWWA Fund Source.
5029990267	c. SMS Gateway	MISD	NO	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jul-20	Jul-20	Others	500,000.00	500,000.00		OWWA Fund Source
5029907000	d. Developer IT Tools	MISD	NO	NP-53.9 - Small Value Procurement	Jun-20	Jun-20	Jul-20	Jul-20	Others	340,000.00	340,000.00		OWWA Fund source
1060503000	e. Office 365 EntE3 & Windows 10 Operating System	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May-20	May-20	Others	235,000.00	235,000.00		OWWA Fund Source to be procured from the Procurement Service
	RENTAL / LEASE EXPENSES												
5029905001	1. Parking Space	EGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-20	Feb-20	GoP	1,980,000.00	1,980,000.00		Provision of Parking Space for OWWA personnel and service vehicle
5029905004	2. Rental of Copier Machine	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	980,000.00	980,000.00		Change in the Schedule of Procurement

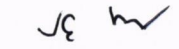
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5029905004	3. Straight Lease of Managed Communication Equipment (PABX System)	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	446,166.00	446,166.00		Lease Agreement for OWWA telephone switching system
TOTAL										9,918,166.00	8,718,166.00	1,200,000.00	
GRAND TOTAL												9,918,166.00	

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