



**OVERSEAS WORKERS WELFARE ADMINISTRATION
2020 APPROVED BUDGET**

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BUDGET**

PART I

GENERAL ADMINISTRATION AND SUPPORT

GAA Fund	
Personnel Services	74,625,000.00
Maintenance and Other Operating Expenses	
Regular MOOE	545,829,000.00
Capital Outlay	86,865,000.00
Financial Expenses	1,724,000.00
sub-total 1	709,043,000.00

OPERATIONS

GAA Fund	
Personnel Services	689,232,000.00
Maintenance and Other Operating Expenses	
Emergency Repatriation Fund (ERF)	216,536,000.00
Financial Expenses	200,000.00
sub-total 2	905,968,000.00
OWWA Fund	
Maintenance and Other Operating Expenses	
Regular MOOE	108,314,404.80
Programs & Services *	2,099,244,843.00
Capital Outlay	-
Financial Expenses	-
sub-total 3	2,207,559,247.80

GRAND TOTAL	3,822,570,247.80
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PART II

GAA Fund	
Personnel Services	763,857,000.00
Maintenance and Other Operating Expenses	762,365,000.00
Capital Outlay	86,865,000.00
Financial Expenses	1,924,000.00
TOTAL - GAA Fund	1,615,011,000.00
OWWA Fund	
Maintenance and Other Operating Expenses	2,207,559,247.80
Capital Outlay	0.00
Financial Expenses	0.00
TOTAL - OWWA Fund	2,207,559,247.80

GRAND TOTAL	3,822,570,247.80
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PART III - PROGRAMS & SERVICES (OWWA Fund)

01 TRAINING AND SCHOLARSHIP GRANTS

A. Technical / Vocational Courses	
In - Country	
1. Skills for Employment Scholarship Program (SESP)	72,900,000.00
2. Seafarer's Upgrading Program (SUP)	70,000,000.00
3. Information Technology Training Program	4,685,000.00
On - Site	
1. Information Technology Training Program	13,635,000.00
sub-total 1	161,220,000.00
B. Baccalaureate and Degree Courses	
1. Education for Development Scholarship Program (EDSP)	155,115,000.00
2. OFW Dependents Scholarship Program (ODSP)	141,740,000.00
3. Educational Support for Children of Deceased OFWs (ELAP - Educational Component)	55,875,000.00
4. Mariner's Dugtong Aral (Bridging) Program	4,000,000.00
sub-total 2	356,730,000.00



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TOTAL MFO II

517,950,000.00

02 WELFARE SERVICES

A. Welfare Services for OFWs

In - Country

1. 24/7 Operations Center	1,845,000.00
2. Education and Information Program	
2.1 Pre-Departure Orientation Seminar	7,297,400.00
2.2 Language Training and Culture Familiarization	17,903,000.00
3. Enhancement of OWWA APPS & OWWA Cares	6,485,000.00

On - Site

1. Workers Assistance Program	48,818,400.00
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sub-total 1

82,348,800.00

B. Repatriation Program

In - Country

1. Provision of Airfare Ticket	50,000,000.00
2. Post Repatriation Related Services	
2.1 Airport Assistance and Other Services	
a. Central Office	10,000,000.00
b. Regional Office	970,000.00
2.2 Temporary Shelter	20,000,000.00
2.3 Medical/Transport Assistance	20,000,000.00
2.4 Psycho Social Counseling / Critical Incidence Stress Debriefing for OFWs and families	1,000,000.00

sub-total 2

101,970,000.00

C. Reintegration Services

In - Country

1. Social Component	
1.1 Family Development Support Activites	33,118,943.00
1.2 Capability Building for LGUs / PESO	12,462,300.00
2. Economic Component	
2.1 ELDP - Enhanced EDT & Demo farm Visitation	12,117,700.00
2.2. Livelihood Programs	
1. Balik-Pinas, Balik-Hanapbuhay	371,040,000.00
2. Livelihood Support for Families of Deceased OFWs (ELAP - Livelihood Component)	31,180,300.00
3. Support Fund for Successful Livelihood Projects	1,732,900.00
3. Advocacies on OFW Reintegration Program	
3.1 Info Caravan on Reintegration	6,223,400.00
3.2 Fora / Conferences on Reintegration for Stakeholders	5,050,700.00
3.3 National Congress for Stakeholders	2,800,000.00

On - Site

1. Reintegration Preparedness Program	37,935,000.00
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sub-total 3

513,661,243.00

D. Social Protection Benefits

1. Disability and Death Benefit	450,000,000.00
2. Medical Assistance Program	118,450,000.00
3. Welfare Assistance Fund	200,000,000.00
4. Special Financial Assistance Program	2,000,000.00

sub-total 4

770,450,000.00

E. Socio - Cultural Activities

In - Country

1. National Seafarer's Day	444,500.00
2. Migrant Worker's/Araw ng Pasasalamat	7,834,900.00
3. Model OFW Family of the Year Award (MOFYA)	10,524,000.00
4. OFW Family Day	9,076,300.00
5. Pamaskong Handog	1,000,000.00
6. Labor Day Celebration	332,800.00
7. Marilag Award	1,000,000.00

On - Site

8. Socio-Cultural Activities	5,262,100.00
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sub-total 5

35,474,600.00

TOTAL MFO III

1,503,904,643.00



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03 MEMBERSHIP PROMOTION

A. Membership Registration and Promotion Services

In - Country

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|---|---------------|
| 1. Membership Promotion | |
| 1.1 Info Caravan on Membership Promotion | 2,030,400.00 |
| 1.2 OWWA Membership & Benefits E-CARD Project | 43,666,000.00 |

On - Site

- | | |
|--|---------------|
| 1. Membership Registration & Promotion | 31,693,800.00 |
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sub-total 1 **77,390,200.00**

TOTAL MFO IV **77,390,200.00**

GRAND TOTAL - PROGRAMS & SERVICES **2,099,244,843.00**

Note: 2020 ROE 1 US\$ = P 50.50