



OVERSEAS WORKERS WELFARE ADMINISTRATION (OWWA) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. TRAINING AND SCHOLARSHIP EXPENSES													
1. Various Professional and Development Program Expenses													
5020201000	1.1 Training-Workshop on Proj Design, Evaluation and Monitoring System	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-20	Sep-20	GoP	176,000.00	176,000.00		Lease of Venue for Training-Workshop on Proj Design, Evaluation and Monitoring System which includes food and accommodation
5020201000	1.2 Training-Workshop on Boosting Cap & Resiliency of the Carers in Counselling Practice and Welfare Case Mngt	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-20	Apr-20	GoP	154,000.00	154,000.00		Lease of Venue for Training-Workshop on Boosting Cap & Resiliency of the Carers which includes food and accommodation
5020201000	1.3 Training-Workshop of Organizing Event & Special Proj Mngt	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-20	Mar-20	GoP	154,000.00	154,000.00		Lease of Venue for Training-Workshop of Organizing Event & Special Proj Mngt which includes food and accommodation
5020201000	1.4 Training-Workshop on the APP & PPMP	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-20	May-20	GoP	176,000.00	176,000.00		Lease of Venue for Training-Workshop on the APP & PPMP which includes food and accommodation
5020201000	1.5 Training-Workshop on the Effective Media Relations, Engagement and Press Conferences Mngt Training-Workshop	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-20	Jun-20	GoP	132,000.00	132,000.00		Lease of Venue for Training-Workshop on the Effective Media Relations, Engagement and Press Conferences Mngt Training-Workshop which includes food and accommodation
5020201000	1.6 Business Communications: Training-Workshop on Technical Writing and Public Speaking Skills	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-20	Jul-20	GoP	176,000.00	176,000.00		Lease of Venue for Training-Workshop on Technical Writing and Public Speaking Skills which includes food and accommodation
5020201000	1.7 Total Customer Service Experience in the 21st Century	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-20	Aug-20	GoP	176,000.00	176,000.00		Lease of Venue for Total Customer Service Experience in the 21st Century which includes food and accommodation
5020201000	1.8 Training-Workshop on Transforming Creativity into Practical Problem Solving and Effective Decision Making	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-20	Aug-20	GoP	176,000.00	176,000.00		Lease of Venue for Training-Workshop on Transforming Creativity into Practical Problem Solving and Effective Decision Making which includes food and accommodation
5020201000	1.9 Stress Management: An Intervention for Psycho-social Wellness of the Frontline Employees	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-20	Jul-20	GoP	154,000.00	154,000.00		Lease of Venue for Stress Management: An Intervention for Psycho-social Wellness of the Frontline Employees which includes food and accommodation
5020201000	1.10 Capacity-Building for OWWA Employees	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-20	Apr-20	GoP	1,100,000.00	1,100,000.00		Lease of Venue for Capacity-Building for OWWA Employees which includes food and accommodation
5029999099	1.11 Recruitment, Psychological Testing and Promotion (On-line Testing Subscription)	HRMDD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	250,000.00	250,000.00		One-line subscription for recruitment and promotion of OWWA Programs and Services
5020201000	1.12 Pre-Deployment Training Program (Self-Management for POLOs Training)	OOCs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-20	May-20	GoP	640,000.00	640,000.00		Lease of Venue for Pre-Deployment Training Program (Self-Management for POLOs Training) which includes food and accommodation
5020201000	1.13 Welof Consultation, Meeting and Retooling - POLO Conference	OOCs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-20	Oct-20	GoP	321,525.00	321,525.00		Lease of Venue for Welof Consultation, Meeting and Retooling - POLO Conference which includes food and accommodation
2. Planning Workshop / Budget Exercises													
5020201000	2.1 Training-Workshop on Planning and Results-Based Monitoring and Evaluation (RBME) for CY 2019	PPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-20	Mar-20	GoP	336,600.00	336,600.00		Lease of Venue for Training-Workshop on Planning and Results-Based Monitoring and Evaluation (RBME) for CY 2019 which includes food and accommodation

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					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	2.2 Training-Workshop on the harmonized Implementation of the Repatriation Program for OFWs and other OFs for CY 2019	PPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-20	Apr-20	GoP	264,000.00	264,000.00		Lease of Venue for Training-Workshop on the harmonized Implementation of the Repatriation Program for OFWs and other OFs for CY 2019 which includes food and accommodation
5020201000	2.3 Year-End Planning 2019	PPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-20	Feb-20	GoP	515,000.00	515,000.00		Lease of Venue for Year-End Planning Activity for CY 2019 which includes food and accommodation
5020201000	2.4 Training-Workshop on the Implementation of Government Accounting manual (GAM) for OWWA	ACCTG	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-20	Mar-20	GoP	528,000.00	528,000.00		Lease of Venue for Training-Workshop on the Implementation of Government Accounting manual (GAM) for OWWA for CY 2019 which includes food and accommodation
5020201000	2.5 Year-End Planning 2020	PPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-20	Oct-20	GoP	570,000.00	570,000.00		Lease of Venue for Year-End Planning Activity for CY 2020 which includes food and accommodation
5020201000	2.6 Mid-Year Performance Assessment CY 2020	PPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-20	Jul-20	GoP	570,000.00	570,000.00		Lease of Venue for Mid-Year Performance Assessment which includes food and accommodation
5020201000	2.7 Evaluation of OWWA Programs & Services / Programme Development	PPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-20	May-20	GoP	264,000.00	264,000.00		Lease of Venue for Professional Development Program which includes food and accommodation
II. SUPPLIES AND MATERIALS EXPENSES													
1. Office Supplies Expenses													
5020301000	1.1 Re-Bidding of Common Consumables (Printer, Copier and Fax Supplies) for 4th Quarter 2019 Not available at Procurement Service	PPMD	NO	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	1,511,438.00	1,511,438.00		Procurement of Consumables (Printer, Copier and Fax Supplies) for 4th Quarter CY 2019 Not available at Procurement Service
5020301000	1.2 Common Office Supplies and Materials available at Procurement Service 1st Quarter	PPMD	NO	NP-53.5 Agency-to-Agency	Feb-20	N/A	Feb-20	Feb-20	GoP	314,155.68	314,155.68		Procurement of common supplies and materials for 1st Quarter CY 2020 that are available at Procurement Service
5020301000	1.3 Common Office Supplies and Materials available at Procurement Service 2nd Quarter	PPMD	NO	NP-53.5 Agency-to-Agency	Apr-20	N/A	Apr-20	Apr-20	GoP	314,155.68	314,155.68		Procurement of common supplies and materials for 2nd Quarter CY 2020 that are available at Procurement Service
5020301000	1.4 Common Office Supplies and Materials available at Procurement Service 3rd Quarter	PPMD	NO	NP-53.5 Agency-to-Agency	Jul-20	N/A	Jul-20	Jul-20	GoP	314,155.68	314,155.68		Procurement of common supplies and materials for 3rd Quarter CY 2020 that are available at Procurement Service
5020301000	1.5 Common Office Supplies and Materials available at Procurement Service 4th quarter	PPMD	NO	NP-53.5 Agency-to-Agency	Oct-20	N/A	Oct-20	Oct-20	GoP	314,155.68	314,155.68		Procurement of common supplies and materials for 4th Quarter CY 2020 that are available at Procurement Service
5020301000	1.6 Common Office Supplies and Materials Not available at Procurement Service 1st Quarter	PPMD	NO	Shopping	Feb-20	N/A	Feb-20	Feb-20	GoP	352,139.36	352,139.36		Procurement of common supplies and materials for 1st Quarter CY 2020 that are Not available at Procurement Service
5020301000	1.7 Common Office Supplies and Materials Not available at Procurement Service 2nd Quarter	PPMD	NO	Shopping	Apr-20	N/A	Apr-20	Apr-20	GoP	352,139.36	352,139.36		Procurement of common supplies and materials for 2nd Quarter CY 2020 that are Not available at Procurement Service
5020301000	1.8 Common Office Supplies and Materials Not available at Procurement Service 3rd Quarter	PPMD	NO	Shopping	Jul-20	N/A	Jul-20	Jul-20	GoP	352,139.36	352,139.36		Procurement of common supplies and materials for 3rd Quarter CY 2020 that are Not available at Procurement Service
5020301000	1.9 Common Office Supplies and Materials Not available at Procurement Service 4th Quarter	PPMD	NO	Shopping	Oct-20	N/A	Oct-20	Oct-20	GoP	352,139.36	352,139.36		Procurement of common supplies and materials for 4th Quarter CY 2020 that are Not available at Procurement Service
5020301001	1.10 Common Consumables (Printer, Copier and Fax Supplies) available at Procurement Service	PPMD	NO	NP-53.5 Agency-to-Agency	Feb-20	N/A	Feb-20	Feb-20	GoP	712,566.86	712,566.86		Procurement of Consumables (Printer, Copier and Fax Supplies) for 1st Quarter CY 2020 available at Procurement Service
5020301002	1.11 Common Consumables (Printer, Copier and Fax Supplies) available at Procurement Service	PPMD	NO	NP-53.5 Agency-to-Agency	Apr-20	N/A	Apr-20	Apr-20	GoP	712,566.86	712,566.86		Procurement of Consumables (Printer, Copier and Fax Supplies) for 2nd Quarter CY 2020 available at Procurement Service