



Republic of the Philippines
Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION
OWWA Center Bldg., F.B. Harrison St., Cor. 7th St., Pasay City

Revised - Annual Procurement Plan for FY - 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OWWA Ecared and OFW eCard System												
MOOE												
	1. OFW Ecard printing at Php 70.00 (500,000 pcs.)	MISD	NP-53.5 Agency-to-Agency	N/A	N/A	September 2018	September 2018	OWWA Fund	35,000,000.00	35,000,000.00		
	2. SMS Gateway	MISD	Public Bidding	September 2018	September 2018	October 2018	November 2018	OWWA Fund	2,000,000.00	2,000,000.00		
	3. Antivirus Software	MISD	NP-53.9 - Small Value Procurement	September 2018	N/A	October 2018	October 2018	OWWA Fund	900,000.00	900,000.00		
	4. Technical Support											
	a. Technical Support Tier 1 @Php 20,000.00 x 15 months	MISD	NP-53.7 Highly Technical Consultants	N/A	N/A	October 2018	October 2018	OWWA Fund	1,280,000.00	1,280,000.00		
	b. Technical Support Tier 2 @Php 30,000.00 x 12 months	MISD	NP-53.7 Highly Technical Consultants	N/A	N/A	October 2018	October 2018	OWWA Fund	2,100,000.00	2,100,000.00		
	c. Programmer @Php 35,000.00 x 3 months	MISD	NP-53.7 Highly Technical Consultants	N/A	N/A	October 2018	October 2018	OWWA Fund	90,000.00	90,000.00		
	5. Courier Services	MISD	NP-53.9 - Small Value Procurement	September 2018	N/A	October 2018	October 2018	OWWA Fund	610,000.00	610,000.00		
	6. Office Improvement (furniture, fixtures and blinds)	MISD	NP-53.9 - Small Value Procurement	September 2018	N/A	October 2018	October 2018	OWWA Fund	1,000,000.00	1,000,000.00		
CAPITAL OUTLAY												
	I. Various IT Equipment	MISD	Public Bidding	October 2018	October 2018	November 2018	November 2018	OWWA Fund	4,410,000.00		4,410,000.00	
	1. Server IT Memory											
	2. UPS for Server (30KVA)											
	3. Core Switch											
	4. Developer Laptop											
	5. Wireless Presenter Monitor											
	6. KVM rack console with 19 inches LCD Display											
	7. KVM 8 port console											
	II. Kiosk for Ecard verification (with camera and speaker) @Php 75,000.00 each	MISD	Public Bidding	October 2018	October 2018	November 2018	November 2018	OWWA Fund	1,500,000.00		1,500,000.00	
TOTAL:									<u>48,890,000.00</u>			

Prepared by:

Recommending Approval:

Approved by:


RONALD A. MINA
Head, BAC Secretariat


JOSEFINO I. TORRES
Chairman, Bids and Awards Committee


HANS LEO J. CACDAC
Administrator