



**Revised 2 - Annual Procurement Plan for FY - 2018**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
<b>I. OWWA Ecards and OFW eCard System MOOE</b>										
	1. OPW Ecard printing at Php 70.00 (500,000 pcs.)	MISD	NP-53.9 Agency-to-Agency	N/A	N/A	September 2018	OWWA Fund	35,000,000.00	35,000,000.00	
	2. Communication and trunkline system (services and handheld units)	MISD	Public Bidding	October 2018	October 2018	November 2018	OWWA Fund	4,664,000.00	4,664,000.00	
	3. Antivirus Software	MISD	NP-53.9 - Small Value Procurement	September 2018	September 2018	October 2018	OWWA Fund	620,889.50	620,889.50	
	4. Courier Services	MISD	NP-53.9 - Small Value Procurement	September 2018	September 2018	October 2018	OWWA Fund	610,000.00	610,000.00	
	7. Office improvement	MISD	NP-53.9 - Small Value Procurement	September 2018	September 2018	October 2018	OWWA Fund	723,000.00	723,000.00	
	Other Supplies:									
	a. office table MDF Metal color: white. 4 units	MISD	NP-53.9 - Small Value Procurement	October 2018	October 2018	November 2018	OWWA Fund	30,000.00	30,000.00	
	b. Leather Office Chair color: black 15 units	MISD	NP-53.9 - Small Value Procurement	October 2018	October 2018	November 2018	OWWA Fund	45,000.00	45,000.00	
	c. Ergonomic mid back guest mesh chair color: black. 4 units	MISD	NP-53.9 - Small Value Procurement	October 2018	October 2018	November 2018	OWWA Fund	14,000.00	14,000.00	
	d. Gang chair 4 seater black leather cushion. 6 units	MISD	NP-53.9 - Small Value Procurement	October 2018	October 2018	November 2018	OWWA Fund	72,000.00	72,000.00	
	e. Window blinds color: white or beige. 1 lot	MISD	NP-53.9 - Small Value Procurement	October 2018	October 2018	November 2018	OWWA Fund	10,000.00	10,000.00	
	f. QR Code Scanner 2D wired USD @ Php 7,000.00/unit	MISD	NP-53.9 - Small Value Procurement	October 2018	October 2018	November 2018	OWWA Fund	336,000.00	336,000.00	
	8. Rental of Computers @3000/mo./computer @3.5 months	MISD	NP-53.9 - Small Value Procurement	October 2018	October 2018	November 2018	OWWA Fund	168,000.00	168,000.00	
	9. Venue and Food for Ecard Launching	MISD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2018	OWWA Fund	200,000.00	200,000.00	
<b>CAPITAL OUTLAY</b>										
	I. Various IT Equipment									
	1. Server IT Memory	MISD	Public Bidding	November 2018	November 2018	December 2018	OWWA Fund	1,500,000.00	1,500,000.00	
	2. Core Switch	MISD	NP-53.9 - Small Value Procurement	November 2018	November 2018	December 2018	OWWA Fund	75,000.00	75,000.00	
	3. Developer Laptop	MISD	NP-53.9 - Small Value Procurement	November 2018	November 2018	December 2018	OWWA Fund	150,000.00	150,000.00	
	4. Wireless Presenter Monitor	MISD	NP-53.9 - Small Value Procurement	November 2018	November 2018	December 2018	OWWA Fund	200,000.00	200,000.00	
	5. KVM rack console with 19 inches LCD Display	MISD	NP-53.9 - Small Value Procurement	November 2018	November 2018	December 2018	OWWA Fund	100,000.00	100,000.00	
	6. KVM 8 port console	MISD	NP-53.9 - Small Value Procurement	November 2018	November 2018	December 2018	OWWA Fund	10,000.00	10,000.00	
	II. Kiosk for Ecard verification (with camera and speaker) @Php 75,000.00 each	MISD	Public Bidding	October 2018	October 2018	November 2018	OWWA Fund	1,500,000.00	1,500,000.00	
	III. Office partition cubicle w/ glass and table	MISD	NP-53.9 - Small Value Procurement	October 2018	October 2018	November 2018	OWWA Fund	106,000.00	106,000.00	
	II. Subscription of OWWA Hotline (1348)	OP Center	Public Bidding	October 2018	October 2018	November 2018	OWWA Fund	2,000,000.00	2,000,000.00	
<b>III. Socio Cultural Activities</b>										
	1. MOFYA Announcements and Post Event Ad	ASMD	NP-53.9 - Small Value Procurement	October 2018	N/A	October 2018	GAA	820,000.00	820,000.00	
	2. Printing of MOFYA Portfolio and Souvenir	ASMD	NP-53.9 - Small Value Procurement	November 2018	N/A	November 2018	GAA	80,000.00	80,000.00	
								<b>TOTAL:</b>	<b>49,033,889.50</b>	

Prepared by:

Recommending Approval:

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