



Republic of the Philippines
Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION
OWWA Center Bldg., F.B. Harrison St., Cor. 7th St., Pasay City

FM-OWWA 07-06.13

Supplemental Annual Procurement Plan No. 02 for FY - 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. TRAINING AND SCHOLARSHIP EXPENSES											
	1. Professional Development Program											
	Gender Awareness Development (GAD) Trainings and Capability Building	HRMDD										
5029905001	a. Orientation Towards Gender - responsiveness Programs (45pax)	HRMDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	Others	225,000.00	225,000.00	-	GAD Budget from OWWA Fund Source Lease of Venue for GAD Orientation which includes food and accommodation
5029905001	b. Planning and Budgeting (45pax)	HRMDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	May	GoP	337,500.00	337,500.00	-	GAD Budget from GAA Fund Source Lease of Venue for Planning and Budgeting which includes food and accommodation
5029905001	c. Gender Mainstreaming Evaluation Framework (GMEF) (45pax)	HRMDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	June	GoP	225,000.00	225,000.00	-	GAD Budget from GAA Fund Source Lease of Venue for Gender Mainstream Evaluation Framework (GMEF) which includes food and accommodation
5029905001	d. Sustaining GAD Responsiveness and Women Empowerment (45pax)	HRMDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	August	GoP	337,500.00	337,500.00	-	GAD Budget from GAA Fund Source Lease of Venue for Sustaining GAD Responsiveness and Women Empowerment which includes food and accommodation
5029905001	e. Focal Point System (45pax)	HRMDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	337,500.00	337,500.00	-	GAD Budget from GAA Fund Source Lease of Venue for Focal Point System which includes food and accommodation
5029905001	f. Symposium on Work Life balance (45pax)	HRMDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May & October	May & October	GoP	112,500.00	112,500.00	-	GAD Budget from OWWA / GAA Fund Source Lease of Venue for Symposium on Work Life balance which includes food and accommodation
5029905001	g. Capacity Building Summit	HRMDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May & October	May & October	GoP	1,500,000.00	1,500,000.00	-	GAD Budget from OWWA / GAA Fund Source Lease of Venue for Capacity Building Seminar which includes food and accommodation
5029905001	h. E-Balik Tahanan	NRCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	November	GoP	45,000.00	45,000.00	-	Lease of Venue for the E-Balik Tahanan
5029905001	i. Launching of LIKHA (Landbased Business Plan Competition)	NRCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	July	GoP	900,000.00	900,000.00	-	Lease of Venue for the LIKHA (Landbased Business Plan Competition)
5029905001	j. WriteShop on the Transition of NRCO to OWWA	NRCO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	May	GoP	390,000.00	390,000.00	-	Lease of Venue for the WriteShop on the Transition of NRCO to OWWA
	II. SUPPLIES AND MATERIALS EXPENSES											

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Common Office Supplies and Other Supplies											
	a. Supplies, Materials and Miscellaneous Expenses for Various GAD Trainings	HRMDD	Shopping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	GAD Budget from OWWA / GAA Fund Source
	b. Plaques/Tokens/Give-aways/etc)	HRMDD									-	
5020321002	c. GAD Memorabilia (600pax)	HRMDD	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	180,000.00	180,000.00	-	GAD Budget from OWWA / GAA Fund Source
	2. Other Office Supplies and Equipment											
5020321002	2.a. Headset with mic	OP CENTER	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Others	72,000.00	72,000.00	-	Fund Source from Other Supplies - OWWA Budget for 2018
	III. COMMUNICATION EXPENSES											
5020501000	Postage and Courier Services (Shipment of Modules)	NRCO	NP-53.9 - Small Value Procurement	N/A	N/A	May - October	July - October	GoP	400,000.00	400,000.00	-	Provision for the Postage and Courier Services on the Shipment of Modules OF NRCO
	IV. OTHER MAINTENANCE AND OPERATING EXPENSES											
	1. Printing and Publication											
5029902000	a. Printing of Brochures of Dutybearers Training and for Women Reach Modules	NRCO	NP-53.9 - Small Value Procurement	N/A	N/A	July	August	GoP	649,000.00	649,000.00	-	Printing of Brochures of Dutybearers Training and for Women Reach Modules
5029902000	b. Printing of Supplemental Modules of PiTaKa		NP-53.9 - Small Value Procurement	N/A	N/A	September	October	GoP	500,000.00	500,000.00	-	Printing of Module for Supplemental Modules of PiTaKa
	TOTAL								6,261,000.00	6,261,000.00	-	
	GRAND TOTAL										6,261,000.00	

Prepared by

RONALD A. MINA
BAC Secretariat

Reviewed by:

KAREN JOY B. PADDUYAO
ACCOUNTING Representative

Recommending Approval:

JUDITH G. SANTOS
BUDGET Representative

Approved by:

HANS LEO J. CACDAG
Administrator

REV: 01