



Republic of the Philippines
Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION
OWWA Center Bldg., F.B. Harrison St., Cor. 7th St., Pasay City

FM-OWWA-07-06-13

Supplemental Annual Procurement Plan No. 7 for FY - 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	I. SUPPLIES AND MATERIALS EXPENSES			Advertisement /Posting of IBIRE	Submission/Opening of Bids	Notice of Award	Contract Signing					
5020399000	Vests with Logo	RAD	NP-53.9 - Small Value Procurement	August	August	September	N/A	GoP	60,000.00	60,000.00		Procurement of vest of OWWA duty personnel assigned at the airport and homebase
	II. CONSULTANCY SERVICES											
5021103000	Media Consultant	ASMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	September	October	October	October	GoP	200,000.00	200,000.00		This supersedes the Annual Procurement Plan for CY2019, to reflect the change in the schedule of procurement and ABC
	III. OTHER MAINTENANCE & OPERATING EXPENSES											
	A. Advertising Expenses											
5029901000	1. Broadsheet / Newspaper (Advertisement)	ASMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	September	October	October	October	GoP	2,149,715.20	2,149,715.20		Advertising of OWWA programs and services thru broadsheet / newspaper
5029901000	2. Out-of-Home Placement Ads	ASMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	September	October	October	October	GoP	1,000,000.00	1,000,000.00		Advertising of OWWA programs and services thru out-of-home placement ads
5029901000	3. Social Partnership / Co-Sharing Activities	ASMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	September	October	October	October	GoP	410,000.00	410,000.00		Advertising of OWWA programs and services thru Social Partnership / Co-Sharing Activities
	IV. PRINTING AND PUBLICATION EXPENSES											
	A. Printing and Reproduction of IEC Materials											
5029902000	1. Advocacy Poster	ASMD	NP-53.9 - Small Value Procurement	September	October	October	October	GoP	40,000.00	40,000.00		This supersedes the Annual Procurement Plan for CY2019, to reflect the change in the schedule of procurement and ABC
5029902000	2. OWWA Primer	ASMD	Competitive Bidding	September	October	October	October	GoP	2,490,000.00	2,490,000.00		Printing of Poster for OWWA
5029902000	3. Pocket Info Material / Flyer	ASMD	Competitive Bidding	September	October	October	October	GoP	1,000,000.00	1,000,000.00		Printing of pocket information materials / flyers for OWWA members
5029902000	4. OWWA Briefing Materials	ASMD	NP-53.9 - Small Value Procurement	September	October	October	October	GoP	120,000.00	120,000.00		Printing of Briefing materials for OWWA
5029902000	B. Printing of 2018 Annual Report	ASMD	NP-53.9 - Small Value Procurement	September	October	October	October	GoP	200,000.00	200,000.00		This supersedes the Annual Procurement Plan for CY2019, to reflect the change in the schedule of procurement and ABC
5029902000	C. Institutional AVP (Media Services / contractors for the airing of OWWA ads on TV	ASMD	Competitive Bidding	September	October	October	October	GoP	1,500,000.00	1,500,000.00		This supersedes the Annual Procurement Plan for CY2019, to reflect the change in the schedule of procurement and ABC

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MODE	CO	
5029902000	D. MOFTA Portfolio and Souvenir Program	ASMD	Competitive Bidding	October	October	November	November		Others	1,000,000.00	1,000,000.00		OWWA FUND source. This supersedes Annual Procurement Plan for CY2019, to reflect the change in the schedule of procurement.
5029902000	E. Mga Waging Kwentong Book	ASMD	NP-53.9 - Small Value Procurement	October	October	November	November		Others	700,000.00	700,000.00		OWWA FUND source. This supersedes Annual Procurement Plan for CY2019, to reflect the change in the schedule of procurement.
	XII. OWWA MEMBERSHIP AND BENEFITS eCARD												
	B. CAPITAL OUTLAY												
5060405002	B.3 Kiosk for eCard verification	MISD	NP-53.9 - Small Value Procurement	October	October	November	November		Others	500,000.00		500,000.00	OWWA FUND. A budget realigned per approved memo
5029999002-57	B.4 Laptop	MISD	Competitive Bidding	September	September	October	October		Others	1,000,000.00		1,000,000.00	OWWA FUND. Laptop to be used for the verification and monitoring of OWWA Rebate Program per approved memo on the realignment of budget of kiosk
									TOTAL	10,869,715.20	10,869,715.20		
									GRAND TOTAL	10,869,715.20		10,869,715.20	

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