



Republic of the Philippines
 Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION
 OWWA Center Bldg., F.B. Harrison St., Cor. 7th St., Pasay City

Indicative Annual Procurement Plan for FY - 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Total	Estimated Budget (Php)	CO	Remarks (brief description of Program/Activity/project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award					
	II. SUPPLIES AND MATERIALS EXPENSES										
	Office Supplies and Materials										
5020309000	2. Fuel, Oil and Lubricants Expenses	EGSD	Competitive Bidding	Oct-19	Nov-19	Jan-20	Jan-20	5,490,000.00	5,490,000.00		Supply and delivery of Fuel, Oil and Lubricants for CY2020
	III. COMMUNICATION EXPENSES										
5020501000	1. Private Courier (International)	RMD	Competitive Bidding	Oct-19	Nov-19	Jan-20	Jan-20	3,000,000.00	3,000,000.00		Provision of International Courier Services for OWWA Central Office
5020501000	2. Private Courier (Local)	RMD	Competitive Bidding	Oct-19	Nov-19	Jan-20	Jan-20	860,000.00	860,000.00		Provision of Domestic/Local Courier Services for OWWA Central Office
5020503000	3. Cloud Virtual Machine Subscription	MISD	Competitive Bidding	Oct-19	Nov-19	Jan-20	Jan-20	3,000,000.00	3,000,000.00		Utilized in providing virtualized computing resources for the on-line data entry facility. To reflect the change in the fund source charged to OWWA fund
	IV. OTHER SERVICES										
5021202000	1. Janitorial and Other Support Services	EGSD	Competitive Bidding	Oct-19	Nov-19	Jan-20	Jan-20	40,000,000.00	40,000,000.00		Provision of Janitorial (including supplies) and other support services for OWWA Central office
5021202000	2. Security Services	EGSD	Competitive Bidding	Oct-19	Nov-19	Jan-20	Jan-20	22,763,000.00	22,763,000.00		Provision of Security Guards for OWWA Central office
	TOTAL							75,113,000.00	75,113,000.00		
	GRAND TOTAL							75,113,000.00	75,113,000.00		

Prepared by:

RONALD A. MINA
 BAC Secretariat

Reviewed by:

JUDITH G. SANTOS
 BUDGET Representative

Recommending Approval:

JOSEFINO I. TORRES
 BAC Chairperson

Approved by:

HANS LEO J. CACDAG
 Administrator

468-0111