

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending December 31, 2015

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
Agency/OU : Overseas Workers Welfare Administration
Fund :

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Employment Facilitation and Capacity Building Services					
In-Country					
A. Technical and Vocational Courses					
1. Skills-for-Employment Scholarship Program (SESP)	No. of avalees	1,485	987	67%	} Certificates of completion are submitted together with the billing from the accredited training institution after completion of the training course
2. Seafarers' Upgrading Program (SUP)	No. of grantees	3,759	2,550	68%	
B. Bacalaureate Courses					
1. Education for Development Scholarship Program (EDSP)	No. of scholars	335	588		} Physical target reflected are semestral as these are degree-granting scholarship programs.
2. OFW Dependent Scholarship Program (ODSP)	No. of scholars	2,241	3,932		
3. Education and Livelihood Assistance Program (ELAP)-Educ. Component	No. of scholars	1,363	3,420		
C. Information Technology Training Program	No. of trainees	4,945	4,714	96%	
On-Site					
A. Information Technology Training Program	No. of trainees	1,793	1,345	75%	Implementation of training on-site was suspended per instruction of the Seclab for all trainings to be aligned with TESDA training regulations. Resumption of training started only in August.
I. Labor Force Welfare Services					
In-Country					
A. Welfare Services for OFWs					
1. Workers Assistance Program					
a. Workers Assistance	No. of workers served	6,258	4,687	75%	} demand-driven
b. OWWA 24/7 Operations Center	No. of clients assisted	13,038	6,265	48%	
c. Education & Information Program					
1. Pre-Departure Orientation Seminar (PDOS)	No. of avalees	192,150	225,762		
2. Language Training and Culture Familiarization	No. of avalees	40,000	40,913		
2. Repatriation Program					
a. Airport Assistance	No. of workers assisted	2,712	1,682	62%	} Decrease in the number of workers assisted may be attributed to the efforts of officers on-site to negotiate with foreign employers, FPAs and PRAs
b. Provision of airfare/tickets	No. of workers ticketed	76	31	41%	
c. Post Repatriation Related Services	No. of workers assisted	1,045	918	88%	

