

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending December 31, 2015

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
 Agency/OU : Overseas Workers Welfare Administration
 Fund : _____

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Employment Facilitation and Capacity Building Services					
In-Country					
A. Technical and Vocational Courses					
1. Skills-for-Employment Scholarship Program (SESP)	No. of avalees	1,485	987	67%	Certificates of completion are submitted together with the billing from the accredited training institution after completion of the training course
2. Seafarers' Upgrading Program (SUP)	No. of grantees	3,759	2,550	68%	
B. Baccalaureate Courses					
1. Education for Development Scholarship Program (EDSP)	No. of scholars	335	588		Physical target reflected are semestral as these are degree-granting scholarship programs.
2. OFW Dependent Scholarship Program (ODSP)	No. of scholars	2,241	3,932		
3. Education and Livelihood Assistance Program (ELAP)-Educ. Component	No. of scholars	1,363	3,420		
C. Information Technology Training Program	No. of trainees	4,945	4,714	96%	
On-Site					
A. Information Technology Training Program	No. of trainees	1,793	1,345	75%	Implementation of training on-site was suspended per instruction of the Seclab for all trainings to be aligned with TESDA training regulations. Resumption of training started only in August.
II. Labor Force Welfare Services					
In-Country					
A. Welfare Services for OFWs					
1. Workers Assistance Program					
a. Workers Assistance	No. of workers served	6,258	4,687	75%	demand-driven
b. OWWA 24/7 Operations Center	No. of clients assisted	13,038	6,265	48%	
c. Education & Information Program					
1. Pre-Departure Orientation Seminar (PDOS)	No. of avalees	192,150	225,762		
2. Language Training and Culture Familiarization	No. of avalees	40,000	40,913		
2. Repatriation Program					
a. Airport Assistance	No. of workers assisted	2,712	1,682	62%	Decrease in the number of workers assisted may be attributed to the efforts of officers on-site to negotiate with foreign employers, FPAs and PRAs
b. Provision of airfare/tickets	No. of workers ticketed	76	31	41%	
c. Post Repatriation Related Services	No. of workers assisted	1,045	918	88%	

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
II. Employment Facilitation and Capacity					
3. Family Support Services					
a. Family Development Support					
1. OFC formation	No. organizations assisted	2,500	2,264	91%	Physical target is for the whole year. Accomplishment reflected is as of December 31, 2015
2. Capacity Building for OFCs	No. of participants	9,201	13,930		
b. Capability Building for LGUs, Partners & other entities	No. of participants	777	2,663		
B. Reintegration Services					
1. In-country Reintegration Services					
a. 2B OFW Reintegration Program	No. of livelihood projects approved	variable			Loans are processed and released by LBP
b. Livelihood Program					
b.1 Balik-Pinas, Balik Hanapbuhay	No. of starter kits distributed	500	709		
b.2 Economic and Livelihood Assistance Prog- Eco. Comp	No. of livelihood grants	350	274	79%	demand-driven
C. Social Protection Benefits					
1. Disability Benefits	No. of claims paid	variable	204		
2. Death Benefits	No. of claims paid	variable	515		
D. Socio-Cultural Activities for OFWs	No. of participants	12,307	33,622		
On-Site					
A. Welfare Services for OFWs					
1. Workers Assistance Program	No. of workers assisted	20,886	9,907	48%	Decrease in the number of workers assisted may be attributed to the efforts of officers on-site to negotiate with foreign employers, FPAs and PRAs
2. Repatriation Program	No. of workers assisted	2,722	1,286	48%	
B. Reintegration Program	No. of participants	10,366	8,251		
C. Socio-Cultural Activities for OFWs/Fam	No. of participants	11,888	3,452		
IV. Employment Regulation Seives					
A. Membership Promotion/Processing	No. of members registered	460,243	398,228	87%	Accomplishment rate for the year is 99%.

Prepared by :

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Planning Officer

Date: 26 January 2016

Approved by:

REBECCA J. CALZADO

Head of Agency or his Authorized Representative

Date: 26 January 2016

INSTRUCTIONS

- The Quarterly Physical Report of Operation shall reflect the agency's/OU's actual physical accomplishments for a given quarter, in terms of the performance measures indicated in its Physical and Financial Plan (PFP). This report shall be prepared by fund (i.e., General Fund or Special Account in the General Fund, etc.) and submitted to DBM on or before the 10th day following the quarter covered by the report.
- Column 1 shall reflect the agency's P/A/Ps.
- Column 2 shall reflect the performance measure(s) of the agency/OU, consistent with those reflected in the PFP for the year.
- Column 3 shall reflect the physical targets for the quarter covered by the report, consistent with the targets for the same period as reflected in the PFP for the year.
- Column 4 shall reflect the actual accomplishments (in terms of quantity or % of completion) for the quarter covered by the report.
- Column 5 shall reflect the variance between agency's actual accomplishments vis-à-vis physical targets for the quarter covered by the report.
- Column 6 shall indicate the reasons/justifications for any major variance under Column 5 i.e., new activities the deviation from targets; problems encountered in the implementation of the project/activity, etc.