

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 December 2019

Department: Department of Labor and Employment (DOLE)

Appropriations: Current Year Appropriations

Agency: Overseas Workers Welfare Administration

Operating Unit: Central Office

Organization Code (UACS): 160100100000

Report Status: PENDING

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2019	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total 7=(3+4+5+6)	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total 12=(8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I. Operations													
OO : Social Protection for OFWs Enhanced													
SOCIAL PROTECTION AND WELFARE FOR CFWs PROGRAM													
Outcome Indicators													
1. Percentage of scholars employed within six (6) months after graduation		17%	18%	17%	18%	70%	18%	18%	18%	17%	71%		
2. Percentage of trainees deployed two (2) weeks after the training		17%	18%	17%	18%	70%	26%	20%	19%	18%	83%		
3. Number of business enterprise established		6,360	6,360	6,359	6,359	25,438	7,671	6,668	6,358	7,764	28,461		
4. Percentage of workers who rated the repatriation service as satisfactory or better		17%	18%	17%	18%	70%	17%	18%	18%	17%	70%		
5. Percentage of beneficiaries who rated insurance benefit program as satisfactory or better		17%	18%	17%	18%	70%	23%	23%	20%	18%	84%		
Output Indicators													
1. Number of graduates		7,706	7,707	7,707	7,707	30,827	4,519	8,050	9,809	7,317	29,695		
2. Percentage of trainees who rated the pre-departure seminar as satisfactory or better		17%	18%	17%	18%	70%	6%	6%	6%	18%	36%		
3. Number of livelihood grantees		6,360	6,360	6,359	6,359	25,438	7,671	6,668	6,358	7,764	28,461		
4. Percentage of workers repatriated within the prescribed time frame		25%	25%	25%	25%	100%	40%	38%	25%	25%	103%		
5. Percentage of claims released within the prescribed time frame		25%	25%	25%	25%	100%	23%	23%	16%	25%	87%		

Prepared By:

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