

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending December 31, 2017

BAR No. 1

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
Agency/OU : Overseas Workers Welfare Administration
and :

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Employment Facilitation and Capacity					
Building Services					
Country					
Technical and Vocational Courses					
1. Skills-for-Employment Scholarship Program (SESP)	No. of avalees	1,485	1,529		Targets reflected are number of scholars maintained for the year.
2. Seafarers' Upgrading Program (SUP)	No. of grantees	3,284	2,378	(906)	
Baccalaureate Courses					
1. Education for Development Scholarship Program (EDSP)	No. of scholars	409	550		
2. OFW Dependent Scholarship Program (ODSP)	No. of scholars	2,746	2,424	-	}
3. Education and Livelihood Assistance Program (ELAP)-Educ. Component	No. of scholars	3,672	4,467	-	
Information Technology Training Program	No. of trainees	5,068	5,992		
Labor Force Welfare Services					
Country					
Welfare Services for OFWs					
1. Workers Assistance Program					
a. Workers Assistance	No. of workers served	6,875	6,653	(222)	} demand-driven
b. OWWA 24/7 Operations Center	No. of clients assisted	6,250	10,411		
c. Education & Information Program					
1. Pre-Departure Orientation Seminar (PDOS)	No. of avalees	195,000	139,022	(55,978)	demand-driven
2. Language Training and Culture Familiarization	No. of avalees	42,000	44,016		demand-driven
2. Repatriation Program					
a. Airport Assistance	No. of workers assisted	3,329	2,768		demand-driven
b. Provision of airfare/tickets	No. of workers ticketed	91	52		
c. Post Repatriation Related Services	No. of workers assisted	1,303	1,779		demand-driven

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Employment Facilitation and Capacity					
3. Family Support Services					
a. Family Development Support					
1. OFC assisted	No. organizations assisted	3,000	2,940	(60)	Target reflected is the number of organizations maintained in 2016.
2. Capacity Building for OFCs	No. of participants	11,571	22,631		
b. Capability Building for LGUs, Partners & other entities	No. of participants	1,312	1,482		
B. Reintegration Services					
1. In-country Reintegration Services					
a. 2B OFW Reintegration Program	No. of livelihood projects approved	variable			Loans are processed and released by LBP
b. Livelihood Program					
b.1 Balik-Pinas, Balik Hanapbuhay	No. of starter kits distributed	6,721	7,376		
b.2 Economic and Livelihood Assistance Prog- Eco. Comp	No. of livelihood grants	625	278	(347)	demand-driven
C. Social Protection Benefits					
1. Disability Benefits	No. of claims paid	variable	229		
2. Death Benefits	No. of claims paid	variable	498		
D. Socio-Cultural Activities for OFWs	No. of participants	12,160	32,884		
On-Site					
A. Welfare Services for OFWs					
1. Workers Assistance Program	No. of workers assisted	19,430	20,173		
2. Repatriation Program	No. of workers assisted	1,050	3,716		
B. Reintegration Preparedness Program	No. of participants	10,750	16,746		
Employment Regulation Services					
A. Membership Promotion/Processing					
1. Membership Enrollment	No. of members registered	492,275	368,447	(123,828)	Partial report as of 26 January 2018. Some overseas posts have yet to submit their collection reports and/or reports of collections of some overseas posts have yet to be validated with the amount remitted
2. Community Outreach Program	No. of members registered	19,733	17,439	(2,294)	

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 Date:

Approved by:
HANS LEO J. CACDAC
 Head of Agency or his Authorized Representative
 Date:

INSTRUCTIONS

The Quarterly Physical Report of Operation shall reflect the agency's/OU's actual physical accomplishments for a given quarter, in terms of the performance measures indicated in its Physical and Financial Plan (PFP). The report shall be prepared by fund (i.e., General Fund or Special Account in the General Fund, etc.) and submitted to DBM on or before the 10th day following the quarter covered by the report.

Column 1 shall reflect the agency's PIA/Ps.

Column 2 shall reflect the performance measure(s) of the agency/OU, consistent with those reflected in the PFP for the year.

Column 3 shall reflect the physical targets for the quarter covered by the report, consistent with the targets for the same period as reflected in the PFP for the year.

Column 4 shall reflect the actual accomplishments (in terms of quantity or % of completion) for the quarter covered by the report.

Column 5 shall reflect the variance between agency's actual accomplishments vis-à-vis physical targets for the quarter covered by the report.

Column 6 shall indicate the reasons/justifications for any major variance under Column 5 i.e., new activities the deviation from targets; problems encountered in the implementation of the project/activity, etc.