



OVERSEAS WORKERS WELFARE ADMINISTRATION 2019 APPROVED BUDGET

**2019 APPROVED
BUDGET**

PART I

GENERAL ADMINISTRATION AND SUPPORT

Personnel Services (GAA Fund)	95,106,000.00
Maintenance and Other Operating Expenses (GAA Fund)	263,323,000.00
Capital Outlay (GAA Fund)	19,280,000.00
Financial Expenses (GAA Fund)	400,000.00
sub-total 1	378,109,000.00

OPERATIONS

Personnel Services (GAA Fund)	677,429,000.00
Maintenance and Other Operating Expenses	2,787,509,423.22
GAA Fund - Emergency Repatriation Fund (ERF) & Workers Auxilliary Support Program	50,000,000.00
OWWA Fund - Programs and Services	2,737,509,423.22
Capital Outlay (OWWA Fund)	4,031,409.00
Financial Expenses (OWWA Fund)	928,000.00
sub-total 2	3,469,897,832.22

TOTAL	3,848,006,832.22
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Personnel Services	772,535,000.00
Maintenance and Other Operating Expenses	3,050,832,423.22
Regular MOOE	
GAA Fund	263,323,000.00
OWWA Fund	301,540,832.22
Program & Services	
GAA Fund	50,000,000.00
- Emergency Repatriation Fund (ERF)	50,000,000.00
- Workers Auxilliary Support Program (WASP)	
OWWA Fund	2,435,968,591.00
Capital Outlay	23,311,409.00
GAA Fund	19,280,000.00
OWWA Fund	4,031,409.00
Financial Expenses	1,328,000.00
GAA Fund	400,000.00
OWWA Fund	928,000.00
GAA Fund	1,105,538,000.00
OWWA Fund	2,742,468,832.22

TOTAL	3,848,006,832.22
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PART II - OPERATIONS

01 TRAINING AND SCHOLARSHIP GRANTS

A. Technical / Vocational Courses

In - Country

- | | |
|---|---------------|
| 1. Skills for Employment Scholarship Program (SESP) | 72,900,000.00 |
| 2. Seafarer's Upgrading Program (SUP) | 70,000,000.00 |
| 3. Information Technology Training Program | 4,685,000.00 |

On - Site

- | | |
|--|---------------|
| 1. Information Technology Training Program | 13,887,000.00 |
|--|---------------|

sub-total 1

161,472,000.00

B. Baccalaureate and Degree Courses

- | | |
|--|----------------|
| 1. Education for Development Scholarship Program (EDSP) | 155,115,000.00 |
| 2. OFW Dependents Scholarship Program (ODSP) | 141,740,000.00 |
| 3. Educational Support for Children of Deceased OFWs
(ELAP - Educational Component) | 55,875,000.00 |
| 4. Mariner's Dugtong Aral (Bridging) Program | 4,000,000.00 |

sub-total 2

356,730,000.00

TOTAL MFO II

518,202,000.00

02 WELFARE SERVICES

A. Welfare Services for OFWs

In - Country

- | | |
|---|---------------|
| 1. 24/7 Operations Center | 1,845,000.00 |
| 2. Education and Information Program | |
| 2.1 Pre-Departure Orientation Seminar | 5,485,000.00 |
| 2.2 Language Training and Culture Familiarization | 17,420,000.00 |
| 3. Enhancement of OWWA APPS & OWWA Cares | 9,000,000.00 |

On - Site

- | | |
|---|---------------|
| 1. Workers Assistance Program | 43,670,000.00 |
| 2. Workers Auxilliary Support Program (GAA) | |

sub-total 1

77,420,000.00

B. Repatriation Program

In - Country

- | | |
|--|---------------|
| 1. Provision of Airfare Ticket | 50,000,000.00 |
| 2. Post Repatriation Related Services | |
| 2.1 Airport Assistance and Other Services | |
| a. Central Office | 10,000,000.00 |
| b. Regional Office | 970,000.00 |
| 2.2 Temporary Shelter | 20,000,000.00 |
| 2.3 Medical/Transport Assistance | 20,000,000.00 |
| 2.4 Psycho Social Counseling / Critical Incidence Stress
Debriefing for OFWs and families | 1,000,000.00 |
| 3. Emergency Repatriation Fund (GAA) | 50,000,000.00 |

sub-total 2

151,970,000.00



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C. Reintegration Services

In - Country

1. Social Component	
1.1 Family Development Support Activites	28,289,670.00
1.2 Capability Building for LGUs / PESO	10,890,330.00
2. Economic Component	
2.1 ELDP - Enhanced EDT & Demo farm Visitation	11,750,000.00
2.2. Livelihood Programs	
1. Balik-Pinas, Balik-Hanapbuhay	463,800,000.00
2. Livelihood Support for Families of Deceased OFWs (ELAP - Livelihood Component)	33,750,000.00
3. Support Fund for Successful Livelihood Projects	-
3. Advocacies on OFW Reintegration Program	
3.1 Info Caravan on Reintegration	6,120,000.00
3.2 Fora / Conferences on Reintegration for Stakeholders	5,595,000.00
3.3 National Congress for Stakeholders	2,800,000.00

On - Site

1. Reintegration Preparedness Program	37,935,000.00
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sub-total 3

600,930,000.00

D. Social Protection Benefits

1. Disability and Death Benefit	450,000,000.00
2. Medical Assistance Program	150,000,000.00
3. Welfare Assistance Fund	428,520,000.00
4. Special Financial Assistance Program	2,000,000.00

sub-total 4

1,030,520,000.00

E. Socio - Cultural Activities

In - Country

1. National Seafarer's Day	405,000.00
2. Migrant Worker's/Araw ng Pasasalamat	7,160,000.00
3. Model OFW Family of the Year Award (MOFYA)	9,895,000.00
4. OFW Family Day	8,475,000.00
5. Pamaskong Handog	1,000,000.00
6. Labor Day Celebration	280,000.00
7. Marilag Award	

On - Site

8. Socio-Cultural Activities	4,165,000.00
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sub-total 5

31,380,000.00

TOTAL MFO III

1,892,220,000.00



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03 MEMBERSHIP PROMOTION

A. Membership Registration and Promotion Services

In - Country

1. Membership Promotion

1.1 Info Caravan on Membership Promotion

1,925,000.00

1.2 OWWA Membership & Benefits E-CARD Project

45,968,591.00

On - Site

1. Membership Registration & Promotion

27,653,000.00

sub-total 1

75,546,591.00

TOTAL MFO IV

75,546,591.00

GRAND TOTAL - PROGRAMS & SERVICES

2,485,968,591.00

Note: 2020 ROE 1 US\$ = P 50.50