


Overseas Workers Welfare Administration Regional Welfare Office X Supplemental Annual Procurement Plan No. 02 for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--------------------|--|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------------|---------------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10606010-00 | Purchase of Motor Vehicles | AFD | NO | NP-53.1 Two Failed Biddings | 5/7/2024 | 5/14/2024 | 5/15/2024 | 5/16/2024 | GoP | 1,870,000.00 | - | 1,870,000.00 | Change of Mode of Procurement from Competitive Bidding to Negotiated Procurement: Two Failed Biddings for the Supply and Delivery of a Brand New 2023/2024 Model Passenger Van |
| 10605030-00 | Purchase of ICT Equipments | AFD | NO | NP-53.9 - Small Value Procurement | 4/26/2024 | 5/3/2024 | 5/15/2024 | 5/16/2024 | GoP | 82,000.00 | 82,000.00 | - | Purchase of (3) All-in-one Printer and (1) Production Scanner |
| 50203210-03 | Purchase of Semi-Expandable ICT Equipments | AFD | NO | NP-53.9 - Small Value Procurement | 4/26/2024 | 5/3/2024 | 5/15/2024 | 5/16/2024 | GoP | 360,000.00 | - | 360,000.00 | Purchase of (4) Desktop Computer and (1) Laptop |
| TOTAL | | | | | | | | | | | 82,000.00 | 2,230,000.00 | |
| GRAND TOTAL | | | | | | | | | | 2,312,000.00 | | | |


Prepared by:


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