



Republic of the Philippines
Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION
Regional Welfare Office XI
Doors E-G GB Cam Building, Monteverde St., Davao City

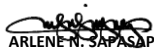
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 01 For FY 2024

Code (PAP)	Procurement / Program / Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES AND MATERIALS EXPENSES											
	Rubberstamp	PSD	Shopping	N/A	N/A	February	February	GoP	3,000.00	3,000.00		24 pcs of rubber stamp for office use
	Plastic storage box	PSD	Shopping	N/A	N/A	February	February	GoP	6,300.00	6,300.00		12 boxes for WAP Calamity Assistance use
	Ethernet Cable	PSD	Shopping	N/A	N/A	February	February	GoP	600.00	600.00		for office use
	High Table with open shelves	PSD	Shopping	N/A	N/A	March	March	GoP	4,500.00	4,500.00		OSPC-DMW use
	Mobile pedestal	PSD	Shopping	N/A	N/A	March	March	GoP	36,000.00	36,000.00		OSPC - DMW & office use
	Extension wire, 5 meters/8 meters	PSD	Shopping	N/A	N/A	February	February	GoP	7,200.00	7,200.00		16 pcs (5 meters/8 meters) for WAP Calamity Assistance use
	Bluetooth keyboard compatible w/ samsung tablet	PSD	Shopping	N/A	N/A	March	March	GoP	7,998.00	7,998.00		2 pcs - For OSSCO & Airport use
	wireless mouse compatible w/ samsung tablet	PSD	Shopping	N/A	N/A	March	March	GoP	700.00	700.00		2 pcs - For OSSCO & Airport use
	Selk inking stamp	PSD	Shopping	N/A	N/A	March	March	GoP	1,500.00	1,500.00		2 pcs for office use
	OWWA Seal stamp	PSD	Shopping	N/A	N/A	March	March	GoP	6,000.00	6,000.00		1 pc - for office use
	Laminated Car stickers	PSD	Shopping	N/A	N/A	March	March	GoP	12,000.00	12,000.00		4 pcs - for RWO XI new vehicle
	Rolling magnetic whiteboard, 60 x 40 inches, double sided dry erase w/ pen tray	psd	Shopping	N/A	N/A	March	March	GoP	24,000.00	24,000.00		2 units for PDOS & CPDEP
	pad/Tablet, 8gb RAM/256 ROM w/ keyboard	PSD	Shopping	08-Mar	18-Mar	22/03/2024	22/03/2024	GoP	97,500.00	97,500.00		3 units - for WAP Calamity Assistance use

Prepared by:


ANNE A. ALBAN
Supply Officer

Recommending Approval:


ARLENE N. SAPASAP
SAO

Approved by:


GINA MAE C. QUIMORA
OIC, PSD