Regional Welfare Office - MIMAROPA



th Floor - Marc 2000 Tower, 1973 Taft ave., cor., San Andres, Malate, Manila Tel No.: (02) 8353 - 8986 | (02) 8353 - 9016 | Email: region4b@owwa.gov.ph

## Supplemental Annual Procurement Plan (F.Y. 2024)

				Schedu	le for Each Procu	rement Activ	rity		Estim	ated Budget (PI	1p)	Remarks
>I - / /D A D\	Procurement Program/Project	PMO/End- User	Mode of Procurement	Advertisement  Posting of IB REI	Submission  Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	CAPITAL OUTLAY										1	1
1060502000	4.0 HP Floor Mounted Inverter Type Aircondition	OWWA Provincial Offices	Competitive Bidding	Schedule with	nin prescribed per ocurement IRR for	riod as stat F.Y. 2024	ed in the	GAA		240, 000. 00		For OWWA Provincial Offices use.
1060502000	3.0 Floor Mounted Inverter	OWWA Provincial Offices	Direct Contracting   Shopping	Procurement me	thod within presc e Procurement IRR	GAA		96, 500. 00		For OWWA Provincial Office use.		
1060502000	2.0 HP Wall Mounted Inverter Type Aircondition	OWWA Provincial Offices	Direct Contracting   Shopping	Procurement me	Procurement method within prescribed period as stated in the Procurement IRR for F.Y. 2024					54, 000. 00		For OWWA Provincial Office use.
1060503000	Durable and Powerful Entry Level Business Laptop.	OWWA Provincial Offices	Competitive Bidding	Schedule wit	hin prescribed pe	ted in the	GAA		310, 000. 00		(5) Laptop Unit for use of MIMAROPA Provincial Office	
1060503000	Durable and Powerful Professional Level Business	OWWA MIMAROPA Satellite Office	Competitive Bidding	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2024				GAA		77, 000. 00		(1) Laptop Unit for OWWA MIMAROPA Satellite Offic Use.
1060503000	Laptop.  All in one 13th Gen 27" PC. Business Desktop	OWWA Provincial	Competitive Bidding	Schedule wit	hin prescribed percourement IRR for	riod as sta r F.Y. 2024	ted in the	GAA		768, 000. 00		(11) All in One Desktops for MIMAROPA Provincial Offices.
1060503000	Flatbed Document Scanner with Duplex ADF	Offices MIMAROPA Region	Competitive Bidding	Schedule wit	thin prescribed percourement IRR fo	eriod as sta r F.Y. 2024	ted in the	GAA		65, 000. 00		For OWWA Regional Office use.
	III. OFFICE SUPPLIES											
50203210-02	2.0 HP Inverter Wall Mounted	OWWA Provincial	Shopping	Schedule wir	thin prescribed por	eriod as sta or F.Y. 2024	ated in the	GAA		99, 082. 00		For OWWA Provincial Offiuse.
50203210-02	Inverter Wall Mounted	Offices MIMAROPA Region	Shopping	Schedule wi	thin prescribed p	eriod as sta or F.Y. 2024	ated in the	GAA		49, 300. 00		For use of OWWA Regions COA - Office

Regional Welfare Office - MIMAROPA





## Supplemental Annual Procurement Plan (F.Y. 2024)

				Schedu	le for Each Procu	rement Activ	rity		Estim	ated Budget (Ph	ip)	Remarks
C-d-/(DAD)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Advertisement  Posting of IB REI	Submission  Opening of Bids	Notice of	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
50203210-02	Water Dispenser	OWWA Provincial Offices	Shopping	Schedule with	nin prescribed per ocurement IRR for	riod as stat F.Y. 2024	ed in the	GAA		35, 512. 00		For OWWA Provincial Offices use.
50203210-02	43" Smart Led TV	OWWA Provincial Offices	Shopping	Schedule with	nin prescribed per ocurement IRR for	riod as stat F.Y. 2024	ed in the	GAA		91, 788. 00		For OWWA Provincial Offices use.
50203210-02	CCTV Camera and Recorder	OWWA Provincial Offices	Shopping	Schedule with	nin prescribed percocurement IRR for	riod as stat r F.Y. 2024	ed in the	GAA		75, 000. 00		For OWWA Provincial Offices use.
50203210-02	Biometric	OWWA Provincial Offices	Shopping	Schedule with	hin prescribed perocurement IRR for	riod as stat r F.Y. 2024	ted in the	GAA		40, 000. 00		For OWWA Provincial Office use.
50203210-02	CCTV Package	MIMAROPA Region	Direct Contracting	Schedule with	hin prescribed percocurement IRR for	eriod as star r F.Y. 2024	ted in the	GAA		15, 000. 00		For use of OWWA Regional COA - Office
50203210-02	Door Smart Lock	MIMAROPA Region	Direct Contracting	Schedule wit	hin prescribed percocurement IRR fo	eriod as sta r F.Y. 2024	ted in the	GAA		31, 300. 00		For use of OWWA Regional COA - Office
50203210-02	Automatic Coffee Maker	MIMAROPA Region	Direct Contracting	Schedule wit	hin prescribed percourement IRR fo	eriod as sta or F.Y. 2024	ted in the	GAA		60, 000. 00		For OWWA Provincial Office use.
50203210-02	Commercial Grade Automatic	MIMAROPA Region	Direct Contracting	Schedule wit	thin prescribed percourement IRR fo	eriod as sta or F.Y. 2024	ted in the	GAA		28, 000. 00		For OWWA Regional Office use.

	Other Supplies and Material Expenses						-
50203990-00	Fire Extinguisher	OWWA Provincial Offices	Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2024	GAA	16, 000. 00	For OWWA Provincial Offices use.

## OVERSEAS WORKERS WELFARE ADMINISTRATION

Regional Welfare Office - MIMAROPA





## Supplemental Annual Procurement Plan (F.Y. 2024)

No. 001 series of 2024

				Schodu	le for Each Procu	rement Activ	rity		Estim	ated Budget (Ph	p)	D. warden
I- ( (DAD)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Advertisement  Posting of IB REI	Submission  Opening of Bids	Notice of	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
50203990-00	Flag Pole	OWWA Provincial Offices	Shopping	Schedule with	in prescribed per ocurement IRR for	riod as stat F.Y. 2024	ed in the	GAA		12, 000. 00		For OWWA Provincial Offices use.
50203990-00	OWWA Flag	OWWA Provincial Offices	Shopping	Schedule with	nin prescribed per ocurement IRR for	riod as stat F.Y. 2024	ed in the	GAA		28, 000. 00		For OWWA Provincial Offices use.
50203990-00	Philippine Flag	OWWA Provincial Offices	Shopping	Schedule with	nin prescribed per ocurement IRR for	riod as stat F.Y. 2024	ed in the	GAA		20, 000. 00		For OWWA Provincial Office use.
50203990-00	Acrylic Office Signages	OWWA Provincial Offices	Shopping	Schedule with	nin prescribed per cocurement IRR for	riod as state F.Y. 2024	ed in the	GAA		32, 000. 00		For OWWA Provincial Office use.
50203990-00	Acrylic Arta Signages and Display	OWWA Provincial Offices	Competitive Bidding	Schedule with	hin prescribed per cocurement IRR for	riod as sta r F.Y. 2024	ted in the	GAA		60, 000. 00		For OWWA Provincial Office use.
50203990-00	OWWA Office Signage	OWWA Provincial	Competitive Bidding	Schedule with	hin prescribed pe cocurement IRR for	riod as sta r F.Y. 2024	ted in the	GAA		110, 000. 00		For OWWA Provincial Officuse.
	W 11 Cl = b	Offices OWWA Provincial	Shopping	Schedule wit	hin prescribed pe	eriod as sta	ted in the	GAA		12, 000. 00		For OWWA Provincial Officuse.
50203990-00		Offices OWWA Provincial	Shopping	Schedule wit	hin prescribed pe	eriod as sta	ted in the	GAA		11, 800. 00		For OWWA MIMAROPA Satelli Office Use
50203990-00		Office OWWA Provincial	Shopping	Schedule wit	hin prescribed percourement IRR for	eriod as sta	ted in the	GAA		1, 680. 00		For OWWA MIMAROPA Satelli Office Use
50203990-00	Rod Shoot Blanket and	Offices		Schedule wit	thin prescribed pe	eriod as sta	ted in the	GAA		10, 040. 00		For OWWA MIMAROPA Satelli Office Use
50203990-00	Pillow Sheet  Android Mobile Phone (Office	Provincial Offices MIMAROPA	Shopping	Schedule wit	chin prescribed pe	eriod as sta	ted in the	GAA		100, 000. 00		For the use of ALL OWW. MIMAROPA Offices.
50203990-00	Hotline)	Region OWWA Provincial	Shopping Shopping	Schedule wit	thin prescribed perocurement IRR fo	eriod as sta	ited in the	GAA		20, 000. 00		For OWWA Provincial Offi

SEMI - EXPENDABLE OFFICE **FURNITURES** 

Regional Welfare Office - MIMAROPA



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## Supplemental Annual Procurement Plan (F.Y. 2024)

				Schodu	le for Each Procu	rement Activ	rity		Estim	ated Budget (Ph	p)	Remarks
	Procurement Program/Project	PMO/End- User	Mode of Procurement	Advertisement  Posting of IB REI	Submission  Opening of Bids	Notice of	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/Activity/Project)
50203220-01	Semi - Expendable Furniture and Fixture	MIMAROPA Region	Shopping   Direct Contracting	Schedule with	in prescribed per ocurement IRR for	riod as stat F.Y. 2024	ed in the	GAA		140, 000. 00		For OWWA Provincial Offices use.
50203220-01	Semi - Expendable Furniture and Fixture Office Table Light Gray 120 cm x 70 cm	OWWA Provincial Offices	Competitive Bidding  Shopping	Schedule with Pr	nin prescribed per ocurement IRR for	riod as stat F.Y. 2024	ed in the	GAA		126, 000. 00		For OWWA Provincial Office use.
50203220-01	Semi - Expendable Furniture and Fixture Mobile Pedestal Light Gray 3 Drawer with Lock	OWWA Provincial Offices	Competitive Bidding  Shopping	Schedule with Pr	nin prescribed per ocurement IRR for	GAA		44, 000. 00		For OWWA Provincial Office use.		
50203220-01	Semi - Expendable Furniture and Fixture High Back Mesh Chair Black	OWWA Provincial Offices	Competitive Bidding  Shopping	Schedule with	hin prescribed pe rocurement IRR for	riod as sta F.Y. 2024	ted in the	GAA		68, 000. 00		For OWWA Provincial Offic use.
50203220-01	Semi - Expendable Furniture and Fixture Clerical Mesh Office Chair Black	OWWA Provincial Offices	Competitive Bidding  Shopping	Schedule wit	hin prescribed percourement IRR for	eriod as sta r F.Y. 2024	ted in the	GAA		71, 500. 00		For OWWA Provincial Officuse.
50203220-01	Semi - Expendable Furniture and Fixture Visitor Chair Fabric Back and Seat Rest W53xD58xH78 cm	OWWA Provincial Offices	Competitive Bidding  Shopping	Schedule wit	ted in the	GAA		315, 000. 00		For OWWA Provincial Officuse.		
50203220-01	Semi - Expendable Furniture and Fixture Folding Tables 110x60	OWWA Provincial Offices	Competitive Bidding  Shopping	Schedule wit	thin prescribed porocurement IRR fo	ated in the	GAA		26, 000. 00		For OWWA Provincial Offiuse.	

Regional Welfare Office - MIMAROPA





## Supplemental Annual Procurement Plan (F.Y. 2024)

				Schedu	le for Each Procu	rement Activ	rity		Estim	ated Budget (Ph	p)	Remarks
	Procurement Program/Project	PMO/End- User	Mode of Procurement	Advertisement  Posting of IB REI	Submission  Opening of Bids	Notice of	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
50203220-01	Semi - Expendable Furniture and Fixture Steel 4 Layer Lateral Cabinet 900x450x1380mm	OWWA Provincial Offices	Competitive Bidding  Shopping	Schedule with	nin prescribed per ocurement IRR for	riod as stat F.Y. 2024	ed in the	GAA		160, 000. 00		For OWWA Provincial Offices use.
50203220-01	Semi - Expendable Furniture and Fixture 4- Layer Steel Filing Vertical Cabinet 450x620x1330mm	OWWA Provincial Offices	Competitive Bidding  Shopping	Schedule with Pr	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2024					36, 000. 00		For OWWA Provincial Offices use.
50203220-01	Semi - Expendable Furniture and Fixture 5 Layer Adjustable Steel Rack 1830x914x457	OWWA Provincial Offices	Competitive Bidding  Shopping	Schedule with	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2024					49, 500. 00		For OWWA Provincial Offices use.
50203220-01	Semi - Expendable Furniture and Fixture 5 Layer Adjustable Steel Rack 915x500x2000mm	OWWA Provincial Offices	Competitive Bidding  Shopping	Schedule with	hin prescribed percourement IRR for	eriod as sta r F.Y. 2024	ted in the	GAA		64, 000. 00		For OWWA Provincial Offices use.
50203220-01	Semi - Expendable Furniture and Fixture Window Blinds	OWWA Provincial Offices	Competitive Bidding  Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2024				GAA		120, 200. 00		For OWWA Provincial Office use.
50203220-01	Semi - Expendable Furniture and Fixture Metal Bunk Bed (36 x 75)	OWWA Provincial Offices	Shopping	Schedule wit	thin prescribed perocurement IRR fo	ted in the	GAA		7, 150. 00		For OWWA MIMAROPA Satellit Office Use	
50203220-01	Semi - Expendable Furniture and Fixture 6 Doors Metal Locker (90Wx40Dx185H cm(	OWWA Provincial Offices	Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2024				GAA		19, 980. 00		For OWWA MIMAROPA Satellit Office Use

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## Supplemental Annual Procurement Plan (F.Y. 2024)

				Schedu	le for Each Procu	rement Acti	vity		Estim	ated Budget (Pl	np)	Remarks
	Procurement Program/Project	PMO/End- User	Mode of Procurement	Advertisement  Posting of IB REI	Submission  Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
50203220-01	Semi - Expendable Furniture and Fixture Executive Chair with Head Rest and Lumbar Support	OWWA Provincial Offices	Shopping	Schedule with	nin prescribed per ocurement IRR for	riod as stat	ed in the	GAA		7, 500. 00		For OWWA MIMAROPA Satellite Office Use
	Semi - Expendable Furniture and FixtureOffice Table with 2 pcs. Cable Cap: with middle & extension drawer	MIMAROPA Region	Competitive Bidding	Schedule with Pro	nin prescribed pe ocurement IRR for	riod as stat F.Y. 2024	ed in the	GAA		75, 600. 00		For use of OWWA Regional COA - Office
50203220-01	Semi - Expendable Furniture and Fixture Mobile Pedestal Light Gray 3 Drawer with Lock	MIMAROPA Region	Competitive Bidding	Schedule with Pr	hin prescribed pe ocurement IRR for	riod as sta F.Y. 2024	ted in the	GAA		40, 000. 00		For use of OWWA Regional COA - Office
50203220-01	Semi - Expendable Furniture and FixtureOffice chairs with armrest: mesh backrest: fabric seatreast tilting	MIMAROPA Region	Competitive Bidding	Schedule with Pr	hin prescribed percourement IRR for	eriod as sta r F.Y. 2024	ted in the	GAA		50, 400. 00		For use of OWWA Regional COA - Office
50203220-01	Semi - Expendable Furniture and Fixture 7 Layers heavy duty open shelves cabinet	MIMAROPA Region	Competitive Bidding	Schedule wit	hin prescribed percourement IRR fo	eriod as sta r F.Y. 2024	ted in the	GAA		86, 400. 00		For use of OWWA Regional COA - Office
50203220-01	Semi - Expendable Furniture and Fixture Cafeteria High Round Table and Chair Set	MIMAROPA Region	Competitive Bidding   Shopping	Schedule wit	thin prescribed procurement IRR fo	eriod as sta er F.Y. 2024	ated in the	GAA		40, 000. 00		For OWWA Provincial Office use.
	IV. General Services											
50212020-00	Janitorial Services	OWWA Provincial Offices	Competitive Bidding   Directions Contracting	Schedule wit	thin prescribed p	eriod as sta or F.Y. 2024	ated in the	GAA		276, 000. 00		For OWWA MIMAROPA Satelli Office Use

## OVERSEAS WORKERS WELFARE ADMINISTRATION

Regional Welfare Office - MIMAROPA





## Supplemental Annual Procurement Plan (F.Y. 2024)

				Schedu	le for Each Procu	rement Activ	vity		Estin	ated Budget (Ph	p)	Remarks
0 - d- //DAD\	Procurement Program/Project	PMO/End- User	Mode of Procurement	Advertisement  Posting of IB REI	Submission  Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
50212030-00	Security Services	Mimaropa Region	Competitive Bidding   Direct Contracting	Schedule with	in prescribed per ocurement IRR for	riod as stat F.Y. 2024	ed in the	GAA		1, 260, 000. 00		Security Guard for the 5 OWWA Provincial Offices
	V. REPAIRS AND MAINTENANCE									1		
50213090-03	Other Leased Assets Improvement - Accordion Panel	OWWA Provincial Offices	Shopping	Schedule with	in prescribed per ocurement IRR for	riod as stat F.Y. 2024	ed in the	GAA		44, 280. 00		For OWWA Provincial Office use.
50213090-03	Other Leased Assets Improvement - Glass Sticker Frosting with Logo	OWWA Provincial Offices	Competitive Bidding   Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2024				GAA		120, 000. 00		For OWWA Provincial Office use.
50213090-03	Other Leased Assets Improvement - Glass Conference   Training Room	OWWA Provincial Offices	Competitive Bidding   Shopping	Schedule with	nin prescribed pe ocurement IRR for	riod as sta F.Y. 2024	ted in the	GAA		160, 000. 00		For OWWA Provincial Officeuse.
50213090-03	Other Leased Assets Improvement - Front Reception Desk	OWWA Provincial Offices	Direct Contracting	Schedule with	nin prescribed perocurement IRR for	riod as sta r F.Y. 2024	ted in the	GAA		60, 000. 00		For OWWA Provincial Offic use.
50213090-03	Other Leased Assets	OWWA Provincial Offices	Competitive Bidding   Direct Contracting	Schedule with	hin prescribed perocurement IRR for	eriod as sta r F.Y. 2024	ted in the	GAA		80, 000. 00		For OWWA MIMAROPA Satelli Use.
50213090-03	Other Leased Assets Improvement - Window Grills	OWWA Provincial Offices	Competitive Bidding   Shopping	Schedule wit	hin prescribed percocurement IRR fo	eriod as sta r F.Y. 2024	ted in the	GAA		35, 000. 00		For OWWA Provincial Officuse.
50213090-03	Other Leased Assets Improvement - Construction and Painting of Dry Wall	Mimaropa Region	Shopping   Direct	t Schedule wit	hin prescribed perocurement IRR fo	ated in the	GAA		87, 500. 00		For use of OWWA Regiona COA - Office	
50213090-03	Other Leased Assets	Mimaropa Region	Shopping   Directing	t Schedule wit	ated in the	GAA		36, 450. 00		For use of OWWA Regions COA - Office		
50213090-03	Other Leased Assets Improvement - OWWA Coffee	Mimaropa Region	Shopping  Direc	t Schedule wit	thin prescribed p	eriod as st or F.Y. 2024	ated in the	GAA		50, 000. 00		For OWWA Regional Offi use.

## OVERSEAS WORKERS WELFARE ADMINISTRATION

Regional Welfare Office - MIMAROPA





## Supplemental Annual Procurement Plan (F.Y. 2024)

				Schedu	le for Each Procu	rement Activ	vity		Estima	ated Budget (Ph	ip)	Remarks
	Procurement Program/Project	PMO/End- User	Mode of Procurement	Advertisement  Posting of IB REI	Submission  Opening of Bids	Notice of	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
50213090-03	Other Leased Assets Improvement - OWWA Coffee Brew Renovation   Installation	Mimaropa Region	Competitive Bidding Direct Contracting	Schedule with Pro	in prescribed per ocurement IRR for	riod as stat F.Y. 2024	ed in the	GAA		260, 000. 00		For OWWA MIMAROPA Satellituse.
50213090-03	Other Leased Assets Improvement - OWWA Coffee Brew Wall Cladding   Partition   Cabinets	Mimaropa Region	Shopping Direct Contracting	Schedule with	nin prescribed pe ocurement IRR for	riod as stat F.Y. 2024	ted in the	GAA		80, 000. 00		For OWWA Provincial Office use.
	VI. TRAININGS AND SEMINARS										1	
50203050-00	Food Expenses for Formation & Capability Building for	Mimaropa Region	Competitive Bidding   Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2024				OWWA	227, 500. 00			As per approved Calendar Activities
50203050-00	OFCs Food Expenses for Capability Building for OFCs	Mimaropa Region	Competitive Bidding   Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2024				OWWA	##########			As per approved Calendar Activities
50203050-00	Food Expenses for Programs for Scholars & Families left	Mimaropa Region	Competitive Bidding   Shopping	Schedule wit	hin prescribed perocurement IRR fo	eriod as sta r F.Y. 2024	ted in the	OWWA	##########	*		As per approved Calendar Activities
50203050-00	Food Expenses for Advocacies on OFW Reintegration Program	Mimaropa Region	Competitive Bidding   Shopping	Schedule wit	hin prescribed porocurement IRR fo	eriod as sta r F.Y. 2024	ated in the	OWWA	809, 250. 00			As per approved Calendar Activities
50203050-00	Food Expenses for Membership Registration & Promotion	Mimaropa Region	Competitive Bidding   Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2024				OWWA	286, 000. 00			As per approved Calendar Activities
50299050-00	Services  Rental   Lease Expenses for Formation & Capability Building for OFCs	Mimaropa Region	Competitive Bidding   Shopping	ve Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2024				OWWA	105, 000. 00	)		As per approved Calendar Activities
50299050-00	Rental   Lease Expenses for	Mimaropa Region	Competitive Bidding   Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2024				OWWA	##########	#		As per approved Calendar Activities

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				Schedu	le for Each Procu	rement Activ	vity		Estima	ited Budget (Pl	np)	Remarks
A-J- / (DAD)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Advertisement  Posting of IB REI	Submission  Opening of Bids	Notice of	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
50299050-00	Rental   Lease Expenses for Programs for Scholars & Families left - behind	Mimaropa Region	Competitive Bidding   Shopping	Schedule with	in prescribed per ocurement IRR for	riod as stat F.Y. 2024	ed in the	OWWA	720, 000. 00			As per approved Calendar of Activities
50299050-00	Rental   Lease Expenses for Advocacies on OFW Reintegration Program	Mimaropa Region	Competitive Bidding   Shopping	Schedule with	in prescribed per ocurement IRR for	riod as stat F.Y. 2024	ced in the	OWWA	300, 000. 00			As per approved Calendar o
50299050-00	Rental   Lease Expenses for Membership Registration & Promotion Services	Mimaropa Region	Competitive Bidding   Shopping	Schedule with	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2024				165, 000. 00			As per approved Calendar of Activities
50203990-00	Supply   Material Expenses for Formation & Capability Building for OFCs	Mimaropa Region	Shopping	Schedule with	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2024				7, 000. 00			As per approved Calendar of Activities
50203990-00	Supply   Material Expenses for Capability Building for OFCs	Mimaropa Region	Shopping	Schedule with	nin prescribed perocurement IRR for	eriod as sta r F.Y. 2024	ted in the	OWWA	259, 000. 00			As per approved Calendar of Activities
50203990-00	Supply   Material Expenses for Programs for Scholars & Families left - behind	Mimaropa Region	Shopping	Schedule with	hin prescribed percocurement IRR fo	eriod as sta r F.Y. 2024	ted in the	OWWA	336, 000. 00			As per approved Calendar Activities
50203990-00	Supply   Material Expenses for Advocacies on OFW Reintegration Program	Mimaropa Region	Shopping	Schedule wit	hin prescribed percourement IRR fo	eriod as sta r F.Y. 2024	ated in the	OWWA	111, 500. 00			As per approved Calendar Activities
50203990-00	Supply   Material Expenses for Membership Registration & Promotion Services	Mimaropa Region	Shopping	Schedule wit	hin prescribed perocurement IRR fo	eriod as sta or F.Y. 2024	ated in the	OWWA	44, 000. 00			As per approved Calendar Activities
50203050-00	Food Expenses for Regional	Mimaropa Region	Competitive Bidding	Schedule wit	thin prescribed procurement IRR fo	eriod as sta or F.Y. 2024	ated in the	OWWA	150, 000. 00			As per approved Activit
50299050-00	Lease of Venue   Facility   Equipment for Regional Capability Building for Peso	Mimaropa Region	Competitive Bidding   Shopping	Schedule wit	chin prescribed procurement IRR fo	ated in the	OWWA	206, 000. 00	)		As per approved Activity Date	
50203990-00	Managers  Supply   Material Expenses for Regional Capability Building for Peso Managers	Mimaropa Region	Shopping	Schedule wit	thin prescribed p	period as st or F.Y. 2024	ated in the	OWWA	186, 000. 0	0		As per approved Activi Date

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## Supplemental Annual Procurement Plan (F.Y. 2024)

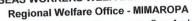
No. 001 series of 2024

		Т		Schodi	ıle for Each Procu	rement Activ	vity		Estima	ted Budget (P	hp)	Remarks
I / (DAD)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Advertisement Posting of IB REI	Submission  Opening of Bids	Notice of	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	VII. OTHER EXPENSES											As per approved Activit
50203050-00	Food Expenses for MOA Signing with LGUs   Partners	Mimaropa Region	Competitive Bidding	Schedule with	hin prescribed pe cocurement IRR for	riod as stat r F.Y. 2024	ted in the	OWWA	200, 000. 00			Date
	Stakeholders Rental   Lease Expenses for MOA Signing with LGUs	Mimaropa Region	Competitive Bidding	Schedule wit	hin prescribed pe	riod as star r F.Y. 2024	ted in the	OWWA	100, 000. 00			As per approved Activit
50203990-00	Partners   Stakeholders Supply   Material Expenses for MOA Signing with LGUs	Mimaropa Region	Shopping Competitive Bidding	Schedule wit	hin prescribed percourement IRR for	eriod as sta r F.Y. 2024	ted in the	OWWA	79, 450. 00			As per approved Activit Date
50203050-00	Partners   Stakeholders Food Expenses for Araw ng	Mimaropa	Shopping Competitive Bidding	Schedule wit	hin prescribed percourement IRR fo	eriod as sta r F.Y. 2024	ted in the	OWWA	170, 000. 00			As per approved Activit
	Pasasalamat 2024  Rental   Lease Expenses for	Region	Competitive Bidding	Schedule wit	thin prescribed percourement IRR fo	eriod as sta	ted in the	OWWA	104, 000. 00			As per approved Activity Date
50299050-00	Araw ng Pasasalamat 2024 Supply   Material Expenses	Region Mimaropa	Competitive Bidding	Schedule wit	thin prescribed per	eriod as sta	ated in the	OWWA	200, 000. 00			As per approved Activi Date
50203990-00	for Araw ng Pasasalamat 2024 Food Expenses for Family Day	Region Mimaropa	Shopping Competitive Bidding	Schedule wit	thin prescribed por	eriod as sta	ated in the	OWWA	250, 000. 00			As per approved Activi Date
50203050-00	2024  Rental   Lease Expenses for	Region Mimaropa	Shopping Competitive Bidding	Schedule wi	thin prescribed p	eriod as sta	ated in the	OWWA	50, 000. 00			As per approved Activi Date
50299050-00	Family Day 2024	Region	Shopping Competitive Bidding	Schedule wi	thin prescribed p	eriod as st	ated in the	OWWA	300, 000. 00			As per approved Activi
50203990-00	for Family Day 2024  Food Expenses for Labor Day	Region	Shopping Competitive	Schedule Wi	thin prescribed p	period as st	ated in the	OWWA	150, 000. 00			As per approved Activ
50203050-00	2024  Rental   Lease Expenses for	Region	Bidding   Shopping   Competitive		Procurement IRR for			OWWA	70, 000. 00			As per approved Activ

Labor Day 2024

Shopping

## OVERSEAS WORKERS WELFARE ADMINISTRATION







## Supplemental Annual Procurement Plan (F.Y. 2024)

No. 001 series of 2024

			Schedu	le for Each Procu	rement Activ	vity		Estima	ated Budget (Ph	np)	Remarks
Procurement Program/Project	PMO/End- User	Mode of Procurement	Advertisement	Submission Opening of Bids	Notice of	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
Supply   Material Expenses for Labor Day 2024	Mimaropa Region	Competitive Bidding   Shopping	Schedule with	in prescribed per ocurement IRR for	riod as stat F.Y. 2024	ed in the	OWWA	60, 000. 00			As per approved Activity Date  As per approved Activity
Honoraria for Labor Day 2024	Mimaropa Region	Direct Contracting	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2024				OWWA	20, 000. 00			Date

Prepared by:

TRISTAN AR

Recommending Approval:

Certified Appropriate Funds Available:

RONALDO M. GARCIA

ADMINISTRATIVE OFFICER

Approved by:

DAISY F. FURAQUE

Regional Director (OIC)