



Republic of the Philippines
 Department of Migrant Workers
OVERSEAS WORKERS WELFARE ADMINISTRATION
Regional Welfare Office - National Capital Region
 2nd Floor, STWLPC Bldg., Gil Puyat Ave., Pasay City

2nd Semester FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. RENT/LEASE EXPENSES													
5029905001	A. Lease of Venue for the Conduct of Learning Support Activity for RWO-NCR Scholars (Youth Camp)	ETU	NO	NP-53.10 Lease of Real Property and Venue	August 2023	August 2023	August 2023	August 2023	GoP	390,000.00	390,000.00		For the conduct of Learning Support Activity of RWO-NCR Scholars (includes lease of venue and other related expenses)
II. SUPPLIES AND MATERIALS EXPENSES													
5020301002	A. Supply and Delivery of Various ICT Supplies for 3rd Quarter for CY 2023.	PSD/AFD	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	202,300.00	202,300.00		ICT Supplies for AFD and PSD
5020301002	A. Common Office Supplies and Materials for the 4th Quarter of CY 2023	AFD	NO	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Dec 2023	Dec 2023	GoP	410,000.00	410,000.00		Includes common-use supplies and materials and those not available at Procurement Service (refer to APP-CSE for office supplies)
VI. OTHER MAINTENANCE AND OPERATING EXPENSES													
5029903000	B. Purified Drinking Water	PSD/AFD	NO	NP-53.9 - Small Value Procurement	Sept 2023	Sept 2023	Sept 2023	Sept 2023	GoP	70,000.00	70,000.00		For CY 2023 (September-December)
5029905004	2. Rental of Photocopying Machines of RWO-NCR	AFD	NO	NP-53.9 - Small Value Procurement	Sept 2023	Sept 2023	Sept 2023	Sept 2023	GoP	300,000.00	300,000.00		Includes rental of 8 units of photocopying machines assigned at RWO-NCR, CPDEP, and DMW Satellite Office
III. COMMUNICATION EXPENSES													
5020503000	A. Internet for PRAU and 24/7 Operation Center	AFD	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	July 2023	July 2023	GoP	225,000.00	225,000.00		For access and verification of membership records and program availments of client OFWs and families
IV. TRANSPORTATION EQUIPMENT													
1060601000	A. Bidding for the Supply and Delivery of Motor Vehicle - RWO-NCR	PSD	NO	Competitive Bidding	Oct 2023	Nov 2023	failed	failed	GoP	1,870,000.00		1,870,000.00	RWO-NCR Service Vehicle
1060601000	B. Re-Bidding for the Supply and Delivery of Motor Vehicle - RWO-NCR	PSD	NO	Competitive Bidding	Nov 2023	Dec 2023	failed	failed	GoP	1,870,000.00		1,870,000.00	RWO-NCR Service Vehicle
1060601000	C. Bidding for the Supply and Delivery of Motor Vehicle - RWO-NCR	PSD	NO	NP-53.1 Two Failed Biddings	Dec 2023	Dec 2023	failed	failed	GoP	1,870,000.00		1,870,000.00	RWO-NCR Service Vehicle

TOTAL 1,597,300.00 5,610,000.00
 GRAND TOTAL 7,207,300.00

Prepared by:

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Recommending Approval:

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