

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2023

Department : Department of Migrant Workers (DMW)
 Agency/Entity : Overseas Workers Welfare Administration
 Operating Unit : Central Office
 Organization Code (UACS) : 40 002 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	3101000000000000												
OO : Social Protection FOR OFWs Enhanced													
Outcome Indicators													
1. Percentage of scholars employed within six (6) months after graduation		12%	13%	12%	13%	50%	8%	14.47%	15%	13%	50%	-	
2. Percentage of trainees deployed two (2) weeks after the training		12%	13%	12%	13%	50%	11%	45.45%	25%	13%	94.45%	44%	
3. Number of business enterprise established		9,667	9,667	9,667	9,666	38,667	7,569	7,033	13,154	13,416	41,172	2,485	
4. Percentage of workers who rated the repatriation service as satisfactory or better		12%	13%	12%	13%	50%	23%	13%	12%	35%	83%	33%	
5. Percentage of beneficiaries who rated insurance benefit program as satisfactory or better		17%	18%	17%	18%	70%	20%	15%	17%	18%	70%	-	
Output Indicators													
1. Number of graduates		5,000	5,000	5,000	5,000	20,000	1,678	8,547	7,542	4,260	22,027	2,027	
2. Percentage of trainees who rated the pre-departure seminar as satisfactory or better		12%	13%	12%	13%	50%	11%	15.80%	12%	37%	76%	26%	
3. Number of livelihood grantees		9,667	9,667	9,667	9,666	38,667	7,569	7,033	13,154	13,416	41,172	2,485	
4. Percentage of workers repatriated within the prescribed time frame		25%	25%	25%	25%	100%	100%	100%	100%	100%	100%	-	
5. Percentage of claims released within the prescribed time frame		25%	25%	25%	25%	100%	100%	100%	100%	100%	100%	-	

Prepared By: *Dolly May Bataycan*
 DOLLY MAY BATAYCAN
 Planning Officer
 Date:

In coordination with:
Janette P. Bamba
 EMER JANETTE P. BAMBA
 Officer-in-Charge, Policy and Program Development Office
 Date:

Approved By: *Emma V. Sinclair*
 EMMA V. SINCLAIR
 Officer-in-Charge
 Date: