

OVERSEAS WORKERS WELFARE ADMINISTRATION - REGIONAL WELFARE OFFICE I (OWWA RWOI) - Updated Annual Procurement Plan for Second Semester FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Training Expenses	OWWA - RWO 1	NO	Shopping	12/14/2023	N/A	12/19/2023	12/20/2023	GoP	52,000.00	52,000.00	0	FOR THE CONDUCT OF RWO1 YEAR-END PERFORMANCE ASSESSMENT (YEPA 2023)
50203990-00	Supplies and Materials Expenses Alcohol and Hand Soap	OWWA - RWO 1	NO	Shopping	8/10/2023	N/A	8/16/2023	8/17/2023	GoP	16,350.00	16,350.00	0	-
50203990-00	Tissue Paper	OWWA - RWO 1	NO	Shopping	8/10/2023	N/A	8/16/2023	8/17/2023	GoP	18,000.00	18,000.00	0	-
50203990-00	Bottled Water	OWWA - RWO 1	NO	Shopping	8/10/2023	N/A	8/16/2023	8/17/2023	GoP	9,864.00	9,864.00	0	-
50203990-00	Tissue Paper	OWWA - RWO 1	NO	NP-53.9 - Small Value Procurement		N/A		12/11/2023	GoP	14,400.00	14,400.00	0	-
50203990-00	Bottled Water	OWWA - RWO 1	NO	NP-53.9 - Small Value Procurement		N/A		12/11/2023	GoP	11,430.00	11,430.00	0	-
50213040-01	Repairs and Maintenance Building- Wiring of Electricity	OWWA - RWO 1	NO	NP-53.9 - Small Value Procurement		N/A		7/7/2023	GoP	2,539.29	2,539.29	0	-
50213050-01	Machinery- General Cleaning of Aircon	OWWA - RWO 1	NO	NP-53.9 - Small Value Procurement		N/A		9/29/2023	GoP	6,600.00	6,600.00	0	-
50213060-01	Motor Vehicle- Periodic Maintenance	OWWA - RWO 1	NO	NP-53.9 - Small Value Procurement		N/A		9/15/2023	GoP	17,000.00	17,000.00	0	(CROSSWIND)
50213060-01	Motor Vehicle- Periodic Maintenance	OWWA - RWO 1	NO	NP-53.9 - Small Value Procurement		N/A		9/15/2023	GoP	14,000.00	14,000.00	0	(HILUX)
50213060-01	Motor Vehicle- Car Alarm	OWWA - RWO 1	NO	NP-53.9 - Small Value Procurement		N/A		10/12/2023	GoP	3,300.00	3,300.00	0	(CROSSWIND)
50213060-01	Motor Vehicle- Replacement of Tires	OWWA - RWO 1	NO	NP-53.9 - Small Value Procurement		N/A		10/5/2023	GoP	13,470.00	13,470.00	0	(CROSSWIND)
50213060-01	Motor Vehicle- Replacement of Battery	OWWA - RWO 1	NO	NP-53.9 - Small Value Procurement		N/A		12/11/2023	GoP	5,800.00	5,800.00	0	(CROSSWIND)
50213060-01	Motor Vehicle- Periodic Maintenance	OWWA - RWO 1	NO	NP-53.9 - Small Value Procurement		N/A		12/19/2023	GoP	2,802.41	2,802.41	0	(AMBULANCE)
50213060-01	Motor Vehicle- Periodic Maintenance	OWWA - RWO 1	NO	NP-53.9 - Small Value Procurement		N/A		12/11/2023	GoP	6,350.00	6,350.00	0	(CROSSWIND)
	Passenger Van	OWWA - RWO 1	NO	Competitive Bidding	11/17/2023	102/05/2023	12/18/2023	1/19/2024	GoP	1,866,590.00	-	1,866,590.00	WITH SUPPLEMENTAL APP 2023
Total										2,060,495.70	193,905.70	1,866,590.00	

Prepared by:

RACQUEL M. CAOILE
 AC V

Recommending Approval

CHRISTIAN BRYLLE T. NAVARRO
 OIC-SAO

Approved by:

GERARDO C. RIMORIN
 OIC Regional Director