

OVERSEAS WORKERS WELFARE ADMINISTRATION, Regional Welfare Office II, Tuguegarao City, Cagayan - Updated Annual Procurement Plan for 2ND SEM FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-99-49	Information Technology Training Program	ETU	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	Others	460000	460000		OWWA Trust Fund
50299990-99-11	FDSP - OCW Organizing	PSD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	Others	2414828.19	2414828.19		OWWA Trust Fund
50299990-99-11	FDSP - Capability Building for LGU/PESO	PSD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	Others	1000000	1000000		OWWA Trust Fund
50299990-99-02	EDLP-Enhanced EDT & Demo Farm Visitation	PSD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	Others	795000	795000		OWWA Trust Fund
50299990-99-04	ELAP-Livelihood	PSD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	Others	1577000	1577000		OWWA Trust Fund
50299990-99-01	Info Caravan on Reintegration	PSD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	Others	536110	536110		OWWA Trust Fund
50299990-99-11	FOR A / Conferences on Reintegration for Stakeholders	PSD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	Others	264934.5	264934.5		OWWA Trust Fund
50299990-99-11	National Congress for Stakeholders	PSD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	Others	337945	337945		OWWA Trust Fund
50299990-99-71	Migrant Workers Day Celebration	PSD	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	Others	400000	400000		OWWA Trust Fund
50299990-99-72	OFW Family Day Celebration	PSD	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	Others	600000	600000		OWWA Trust Fund
50299990-99-78	Model OFE Family of the Year Award (MOFYA)	PSD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	Others	220000	220000		OWWA Trust Fund
50299990-99-71	Labor Day Celebration	PSD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	Others	30000	30000		OWWA Trust Fund
50299990-99-62	Info Caravan on Membership Promotion	PSD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	150000	150000		OWWA Trust Fund
10605990-00	5 Units 3TR Floor Mounted Aircondition Units	AFD & PSD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	625000		625000	2023 Approved Budget
1060610-00	Supply and Delivery of One (1) Unit Brand New 2023 or Onwards Model Passenger Van	AFD	NO	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	1798750		1798750	2023 Approved Budget
1060610-00	Supply and Delivery of One (1) Unit Brand New 2023/2024 Pick-Up Truck	AFD	NO	Competitive Bidding	Nov-23	Nov-23	Dec-23	Dec-23	GoP	1500000		1500000	2022 Approved Budget (Continuing Fund)
50203010-02	Office Supplies and Consumables available at PS-DBM for 1st Quarter 2023	AFD	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	105375	105375		PS-DBM
50203010-02	Office Supplies and Consumables not available at PS-DBM for 1st Quarter 2023	AFD	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	105375	105375		Items not Available at PS-DBM
50203010-02	Office Supplies and Consumables available at PS-DBM for 2nd Quarter 2023	AFD	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	105375	105375		PS-DBM
50203010-02	Office Supplies and Consumables not available at PS-DBM for 2nd Quarter 2023	AFD	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	105375	105375		Items not Available at PS-DBM
50203010-02	Office Supplies and Consumables available at PS-DBM for 3rd Quarter 2023	AFD	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	105375	105375		PS-DBM
50203010-02	Office Supplies and Consumables not available at PS-DBM for 3rd Quarter 2023	AFD	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	105375	105375		Items not Available at PS-DBM
50203010-02	Office Supplies and Consumables available at PS-DBM for 4th Quarter 2023	AFD	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	105375	105375		PS-DBM
50203010-02	Office Supplies and Consumables not available at PS-DBM for 4th Quarter 2023	AFD	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	105375	105375		Items not Available at PS-DBM
50203010-02	Accountable Forms - LBP Checkbooks	AFD	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60000	60000		LBP-Capitol Branch
50203090-00	Procurement of Fuel, Oil and Lubricants	AFD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	485000	485000		2023 Approved Budget
50203210-99	Purchase of Various Semi-Expandable - Other Machinery & Equipment	AFD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	212000	212000		2023 Approved Budget
50203220-01	Purchase of Various Semi-Expandable - Furniture & Fixture	AFD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	235000	235000		2023 Approved Budget
50203210-03	Purchase of Various Semi-Expandable - ICT Equipment	AFD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	48000	48000		2023 Approved Budget
50203210-01	Purchase of Various Semi-Expandable - Machinery & Equipment	AFD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	100000	100000		2023 Approved Budget
50204010-00	Water Utilities Expenses	AFD	NO	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	54000	54000		2023 Approved Budget
50204020-00	Electricity Utilities Expenses	AFD	NO	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	108000	108000		2023 Approved Budget
50205010-00	Postage & Courier Expenses	AFD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	60000	60000		2023 Approved Budget
50205020-01	Mobile Telephone Expenses	AFD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	168000	168000		2023 Approved Budget
50205030-00	Internet Subscription Expenses	AFD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	132000	132000		2023 Approved Budget
50212020-00	Janitorial Services	AFD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	199000	199000		2023 Approved Budget
50212030-00	Security Services	AFD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	613000	613000		2023 Approved Budget
50213040-01	Preventive Maintenance/Repairs of OWWA Buildings	AFD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	290000	290000		2023 Approved Budget
50213040-01	Preventive Maintenance/Repairs of various Machinery & Equipment	AFD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	160000	160000		2023 Approved Budget
50213060-01	Preventive Maintenance/Repairs of various Motor Vehicles	AFD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	150000	150000		2023 Approved Budget
50215010-01	Registration/Licenses of Motor Vehicles	AFD	NO	NP-53.5 Agency-to-Agency	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	15000	15000		2023 Approved Budget / LTO
50215020-00	Fidelity Bond Premiums	AFD	NO	NP-53.5 Agency-to-Agency	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	34000	34000		2023 Approved Budget / BTR
50215030-00	Insurance of Motor Vehicle, Building and COS Employees	AFD	NO	NP-53.5 Agency-to-Agency	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	92000	92000		2023 Approved Budget / GSIS
50299010-00	Advertising Expenses	AFD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	15000	15000		2023 Approved Budget
50299050-01	Rent/Lease of Building	AFD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	78000	78000		2023 Approved Budget
50202010-00	Capacity Building of OWWA Employees	AFD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	200000	200000		2023 Approved Budget
50202010-00	Various Trainings for Regular Employees of the Agency	AFD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	92000	92000		2023 Approved Budget
50299050-06	MYPAs - Meals	PSD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	30000	30000		2023 Approved Budget
50299050-06	YEPA - Meals	PSD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	30000	30000		2023 Approved Budget
50299070-00	Video Conferencing Subscription	PSD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	7200	7200		2023 Approved Budget
50203210-03	Desktop Monitor, Keyboard and Mouse	AFD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	13080	13080		2023 Approved Budget
50203210-03	Biometrics	AFD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	29400	29400		2023 Approved Budget
50203210-03	Colored Printer	AFD & PSD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	85500	85500		2023 Approved Budget
50203220-01	Office Table	AFD & PSD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	31200	31200		2023 Approved Budget

50203220-01	Office Swivel Chair	AFD & PSD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	15200	15200		2023 Approved Budget
50203210-03	Flash Drive	AFD & PSD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	5250	5250		2023 Approved Budget
50203210-03	USB Wifi Receiver	AFD & PSD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	1100	1100		2023 Approved Budget
50203210-03	Laptop	AFD & COA	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	146100	146100		2022 Continuing Fund
50203210-02	Aircondition 1.3HP Window Type	NV	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	29400	29400		2022 Continuing Fund
50203210-02	Microwave Oven	AFD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	7200	7200		2023 Approved Budget
50203990-00	Burial/Funeral Expenses	PSD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	107523.2	107523.2		ERF
10608040-00	Medical/Transport Assistance	PSD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	129410.5	129410.5		ERF
50217020-00	Food Supplies	PSD	NO	NP-53.9 - Small Value Procurement	Within the CY 2023	Within the CY 2023	Within the CY 2023	Within the CY 2023	GoP	44793.55	44793.55		ERF

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