Overseas Workers Welfare Administration- BARMM Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	**GENERAL ADMINISTRATION AND SUPPORT SERVICES**	-	-		-	-	-	-	-	-	-	-	-
1.1	**Capital Outlays**	-	-		-	-	-	-	-	-	-	-	-
1.1.1	Office Equipment	BARMM	NO	NP-53.9 - Small Value Procurement	05/09/2024	N/A	05/15/2024	05/16/2024	GAA	619,000.00	-	619,000.00	Aircon, LCD Projector, Generator
1.1.2	ICT Equipment	BARMM	NO	NP-53.9 - Small Value Procurement	05/09/2024	N/A	05/15/2024	05/16/2024	GAA	65,000.00	-	65,000.00	High Range Desktop Computer
1.1.3	Motor Vehicle	BARMM	NO	NP-53.9 - Small Value Procurement	08/15/2024	N/A	08/22/2024	28/23/2024	GAA	160,000.00	-	160,000.00	Motorcycle
1.2	**Maintenance and Other Operating Expenses**	-	-						-	-	-	-	-
1.2.1	**Travelling Expenses**	-	-						-	-	-	-	-
1.2.1	Travelling Expenses - Local (1st Qtr)	BARMM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/16/2024	01/17/2024	GAA	32,000.00	32,000.00	-	Airline Tickets
1.2.1	Travelling Expenses - Local (2nd Qtr)	BARMM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/11/2024	04/12/2024	GAA	28,000.00	28,000.00	-	Airline Tickets
1.2.1	Travelling Expenses - Local (3rd Qtr)	BARMM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	07/16/2024	07/17/2024	GAA	58,500.00	58,500.00	-	Airline Tickets
1.2.1	Travelling Expenses - Local (4th Qtr)	BARMM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	09/18/2024	09/19/2024	GAA	167,000.00	167,000.00	-	Airline Tickets
1.2.2	**Training and Scholarship Expenses**	-	-						-	-	-	-	-
1.2.2	Training Expenses	BARMM	NO	NP-53.10 Lease of Real Property and Venu	04/11/2024	N/A	04/17/2024	04/18/2024	GAA	158,722.50	158,722.50	-	Meals, Accom and Venue
1.2.3	**Supplies and Materials Expenses**	-	-						-	-	-	-	-
1.2.3	Office Supplies Expenses (1st Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	01/10/2024	N/A	01/16/2024	01/17/2024	GAA	158,722.50	158,722.50	-	-
1.2.3	Office Supplies Expenses (2nd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	04/11/2024	N/A	04/17/2024	04/18/2024	GAA	158,722.50	158,722.50	-	-
1.2.3	Office Supplies Expenses (3rd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	07/10/2024	N/A	07/16/2024	07/17/2024	GAA	158,722.50	158,722.50	-	-
1.2.3	Office Supplies Expenses (4th Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	09/12/2024	N/A	09/18/2024	09/19/2024	GAA	158,722.50	158,722.50	-	-
1.2.3	Accountable Forms Expenses (1st Qtr)	BARMM	NO	Direct Contracting	N/A	N/A	01/16/2024	01/17/2024	GAA	9,000.00	9,000.00	-	LBP Checkbooks
1.2.3	Accountable Forms Expenses (2nd Qtr)	BARMM	NO	Direct Contracting	N/A	N/A	04/17/2024	04/18/2024	GAA	9,000.00	9,000.00	-	LBP Checkbooks
1.2.3	Accountable Forms Expenses (3rd Qtr)	BARMM	NO	Direct Contracting	N/A	N/A	07/16/2024	07/17/2024	GAA	9,000.00	9,000.00	-	LBP Checkbooks
1.2.3	Accountable Forms Expenses (4th Qtr)	BARMM	NO	Direct Contracting	N/A	N/A	09/18/2024	09/19/2024	GAA	9,000.00	9,000.00	-	LBP Checkbooks
1.2.3	Food Supplies (1st Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	01/10/2024	N/A	01/16/2024	01/17/2024	GAA	5,400.00	5,400.00	-	-
1.2.3	Food Supplies (2nd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	04/11/2024	N/A	04/17/2024	04/18/2024	GAA	5,400.00	5,400.00	-	-
1.2.3	Food Supplies (3rd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	07/10/2024	N/A	07/16/2024	07/17/2024	GAA	5,400.00	5,400.00	-	-
1.2.3	Food Supplies (4th Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	09/12/2024	N/A	09/18/2024	09/19/2024	GAA	5,400.00	5,400.00	-	-
1.2.3	Drugs and Medicines Expenses (1st Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	01/10/2024	N/A	01/16/2024	01/17/2024	GAA	18,480.00	18,480.00	-	-
1.2.3	Drugs and Medicines Expenses (2nd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	04/11/2024	N/A	04/17/2024	04/18/2024	GAA	18,480.00	18,480.00	-	-
1.2.3	Drugs and Medicines Expenses (3rd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	07/10/2024	N/A	07/16/2024	07/17/2024	GAA	18,480.00	18,480.00	-	-
1.2.3	Drugs and Medicines Expenses (4th Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	09/12/2024	N/A	09/18/2024	09/19/2024	GAA	18,480.00	18,480.00	-	-
1.2.3	Fuel	BARMM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/16/2024	01/17/2024	GAA	480,000.00	480,000.00	-	-
1.2.3	Other Supplies and Materials (1st Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	01/10/2024	N/A	01/16/2024	01/17/2024	GAA	158,722.50	158,722.50	-	-
1.2.3	Other Supplies and Materials (2nd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	04/11/2024	N/A	04/17/2024	04/18/2024	GAA	158,722.50	158,722.50	-	-
1.2.3	Other Supplies and Materials (3rd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	07/10/2024	N/A	07/16/2024	07/17/2024	GAA	158,722.50	158,722.50	-	-

1.2.3	Other Supplies and Materials (4th Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	09/12/2024	N/A	09/18/2024	09/19/2024	GAA	158,722.50	158,722.50	-	-
1.2.3	Semi-Expendable - Office Equipment	BARMM	NO	NP-53.9 - Small Value Procurement	01/18/2024	N/A	01/24/2024	01/25/2024	GAA	60,000.00	60,000.00	-	LED Televisions
1.2.3	Semi-Expendable - ICT Equipment	BARMM	NO	NP-53.9 - Small Value Procurement	04/18/2024	N/A	04/24/2024	04/25/2024	GAA	308,000.00	308,000.00	-	Desktop Computer, printer
1.2.3	Semi-Expendable - Other Equipment	BARMM	NO	NP-53.9 - Small Value Procurement	04/18/2024	N/A	04/24/2024	04/25/2024	GAA	23,800.00	23,800.00	-	Emergency Lights
1.2.3	Semi-Expendable - Furniture and Fixture (1st Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	01/18/2024	N/A	01/24/2024	01/25/2024	GAA	74,000.00	74,000.00	-	steel cabinet, white boards
1.2.3	Semi-Expendable - Furniture and Fixture (2nd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	04/18/2024	N/A	04/24/2024	04/25/2024	GAA	138,500.00	138,500.00	-	junior office chairs, visitor's chairs
1.2.3	Semi-Expendable - Furniture and Fixture (3rd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	07/18/2024	N/A	07/24/2024	07/25/2024	GAA	95,200.00	95,200.00	-	venetian blinds, monoublock chairs
1.2.3	Semi-Expendable - Furniture and Fixture (4th Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	09/19/2024	N/A	09/25/2024	09/26/2024	GAA	135,000.00	135,000.00	-	Customized Cabinet
1.2.4	**Utility Expenses**	-	-						-	-	-	-	-
1.2.4	Water	BARMM	NO	Direct Contracting	N/A	N/A	12/27/2024	12/27/2023	GAA	60,000.00	60,000.00	-	Renewal of Contract
1.2.4	Electricity Services	BARMM	NO	Direct Contracting	N/A	N/A	12/27/2023	12/27/2023	GAA	660,000.00	660,000.00	-	Renewal of Contract
1.2.5	**Communication Expenses**	-	-						-	-	-	-	-
1.2.5	Postage and Courier Services	BARMM	NO	Direct Contracting	N/A	N/A	12/27/2023	12/27/2023	GAA	50,700.00	50,700.00	-	Renewal of Contract
1.2.5	Mobile	BARMM	NO	NP-53.9 - Small Value Procurement	01/18/2024	N/A	01/24/2024	01/25/2024	GAA	162,000.00	162,000.00	-	Prepaid Cards
1.2.5	Telephone-landline services	BARMM	NO	Direct Contracting	N/A	N/A	12/27/2023	12/27/2023	GAA	102,000.00	102,000.00	-	Renewal of Contract
1.2.5	Internet Subscription Expense	BARMM	NO	Direct Contracting	N/A	N/A	12/27/2023	12/27/2023	GAA	197,318.16	197,318.16	-	Renewal of Contract
1.2.5	Cable, Satellite, Telegraph and Radio Expense	BARMM	NO	Direct Contracting	N/A	N/A	12/27/2023	12/27/2023	GAA	4,800.00	4,800.00	-	Renewal of Contract
1.2.6	**General Services**	-	-						-	-	-	-	-
1.2.6	Security Services	BARMM	NO	Direct Contracting	N/A	N/A	12/27/2023	12/27/2023	GAA	528,000.00	528,000.00	-	Renewal of Contract
1.2.7	**Repairs and Maintenance**	-	-						-	-	-	-	-
1.2.7	Repair & Maintenance-Buildings & Other Structures (1st Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	01/18/2024	N/A	01/24/2024	01/25/2024	GAA	20,000.00	20,000.00	-	-
1.2.7	Repair & Maintenance-Buildings & Other Structures (2nd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	04/18/2024	N/A	04/24/2024	04/25/2024	GAA	20,000.00	20,000.00	-	-
1.2.7	Repair & Maintenance-Buildings & Other Structures (3rd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	07/18/2024	N/A	07/24/2024	07/25/2024	GAA	20,000.00	20,000.00	-	-
1.2.7	Repair & Maintenance-Buildings & Other Structures (4th Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	09/19/2024	N/A	09/25/2024	09/26/2024	GAA	20,000.00	20,000.00	-	-
1.2.7	Repair & Maintenance-Office Equipment (1st Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	01/18/2024	N/A	01/24/2024	01/25/2024	GAA	30,000.00	30,000.00	-	-
1.2.7	Repair & Maintenance-Office Equipment (2nd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	04/18/2024	N/A	04/24/2024	04/25/2024	GAA	30,000.00	30,000.00	-	-
1.2.7	Repair & Maintenance-Office Equipment (3rd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	07/18/2024	N/A	07/24/2024	07/25/2024	GAA	30,000.00	30,000.00	-	-
1.2.7	Repair & Maintenance-Office Equipment (4th Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	09/19/2024	N/A	09/25/2024	09/26/2024	GAA	30,000.00	30,000.00	-	-
1.2.7	Repair & Maintenance-Transportation Equipment (1st Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	01/18/2024	N/A	01/24/2024	01/25/2024	GAA	73,750.00	73,750.00	-	-
1.2.7	Repair & Maintenance-Transportation Equipment (2nd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	04/18/2024	N/A	04/24/2024	04/25/2024	GAA	73,750.00	73,750.00	-	-
1.2.7	Repair & Maintenance-Transportation Equipment (3rd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	07/18/2024	N/A	07/24/2024	07/25/2024	GAA	73,750.00	73,750.00	-	-
1.2.7	Repair & Maintenance-Transportation Equipment (4th Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	09/19/2024	N/A	09/25/2024	09/26/2024	GAA	73,750.00	73,750.00	-	-
1.2.7	Repair & Maintenance-Semi-Expendable Office Equipment (1st Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	01/18/2024	N/A	01/24/2024	01/25/2024	GAA	15,000.00	15,000.00	-	-
1.2.7	Repair & Maintenance-Semi-Expendable Office Equipment (2nd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	04/18/2024	N/A	04/24/2024	04/25/2024	GAA	15,000.00	15,000.00	-	-
1.2.7	Repair & Maintenance-Semi-Expendable Office Equipment (3rd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	07/18/2024	N/A	07/24/2024	07/25/2024	GAA	15,000.00	15,000.00	-	-
1.2.7	Repair & Maintenance-Semi-Expendable Office Equipment (4th Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	09/19/2024	N/A	09/25/2024	09/26/2024	GAA	15,000.00	15,000.00	-	-
1.2.7	Repair & Maintenance-Semi-Expendable ICT Equipment (1st Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	01/18/2024	N/A	01/24/2024	01/25/2024	GAA	15,000.00	15,000.00	-	-
1.2.7	Repair & Maintenance-Semi-Expendable ICT Equipment (2nd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	04/18/2024	N/A	04/24/2024	04/25/2024	GAA	15,000.00	15,000.00	-	-
1.2.7	Repair & Maintenance-Semi-Expendable ICT Equipment (3rd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	07/18/2024	N/A	07/24/2024	07/25/2024	GAA	15,000.00	15,000.00	-	-
1.2.7	Repair & Maintenance-Semi-Expendable ICT Equipment (4th Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	09/19/2024	N/A	09/25/2024	09/26/2024	GAA	15,000.00	15,000.00	-	-
1.2.7	Repair & Maintenance-Semi-Expendable Furniture and Fixture (1st Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	01/18/2024	N/A	01/24/2024	01/25/2024	GAA	10,000.00	10,000.00	-	-
1.2.7	Repair & Maintenance-Semi-Expendable Furniture and Fixture (2nd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	04/18/2024	N/A	04/24/2024	04/25/2024	GAA	10,000.00	10,000.00	-	-
1.2.7	Repair & Maintenance-Semi-Expendable Furniture and Fixture (3rd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	07/18/2024	N/A	07/24/2024	07/25/2024	GAA	10,000.00	10,000.00	-	-
1.2.7	Repair & Maintenance-Semi-Expendable Furniture and Fixture (4th Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	09/19/2024	N/A	09/25/2024	09/26/2024	GAA	10,000.00	10,000.00	-	-
1.2.8	**Other Maintenance and Operating Expenses**	-	-						-	-	-	-	-
1.2.8	Printing and Publication Expenses (1st Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	01/10/2024	N/A	01/16/2024	01/17/2024	GAA	1,950.00	1,950.00	-	-
1.2.8	Printing and Publication Expenses (2nd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	04/11/2024	N/A	04/17/2024	04/18/2024	GAA	1,950.00	1,950.00	-	-
1.2.8	Printing and Publication Expenses (3rd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	07/10/2024	N/A	07/16/2024	07/17/2024	GAA	1,950.00	1,950.00	-	-

1.2.8	Printing and Publication Expenses (4th Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	09/12/2024	N/A	09/18/2024	09/19/2024	GAA	1,950.00	1,950.00	-	-
1.2.8	Representation Expenses (1st Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	01/10/2024	N/A	01/16/2024	01/17/2024	GAA	56,000.00	56,000.00	-	-
1.2.8	Representation Expenses (2nd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	04/11/2024	N/A	04/17/2024	04/18/2024	GAA	56,000.00	56,000.00	-	-
1.2.8	Representation Expenses (3rd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	07/10/2024	N/A	07/16/2024	07/17/2024	GAA	56,000.00	56,000.00	-	-
1.2.8	Representation Expenses (4th Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	09/12/2024	N/A	09/18/2024	09/19/2024	GAA	56,000.00	56,000.00	-	-
1.2.8	Rent/Lease Expense - Buildings and Structures	BARMM	NO	Direct Contracting	N/A	N/A	12/27/2023	12/27/2023	GAA	1,961,314.21	1,961,314.21	-	Renewal of Contract-Office Building
1.2.8	Rent/Lease Expense - Transportation Equipment (2nd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	04/11/2024	N/A	04/17/2024	04/18/2024	GAA	62,000.00	62,000.00	-	-
1.2.8	Rent/Lease Expense - Transportation Equipment (4th Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	09/12/2024	N/A	09/18/2024	09/19/2024	GAA	4,000.00	4,000.00	-	-
1.2.8	Rent/Lease Expense - Office Equipment (2nd Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	04/11/2024	N/A	04/17/2024	04/18/2024	GAA	14,000.00	14,000.00	-	-
1.2.8	Rent/Lease Expense - Office Equipment (4th Qtr)	BARMM	NO	NP-53.9 - Small Value Procurement	09/12/2024	N/A	09/18/2024	09/19/2024	GAA	14,000.00	14,000.00	-	-
1.2.8	Subscription Expenses	BARMM	NO	Direct Contracting	N/A	N/A	01/16/2024	01/17/2024	GAA	5,571.00	5,571.00	-	Zoom Subscription
	PROGRAMS AND SERVICES												
	A. Information Technology Program												
	> Meals for Graduation Ceremony January	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				10,000.00	10,000.00		
	> Meals for Graduation Ceremony February	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				10,000.00	10,000.00		
	> Meals for Graduation Ceremony March	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				10,000.00	10,000.00		
	> Meals for Graduation Ceremony April	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				10,000.00	10,000.00		
	> Meals for Graduation Ceremony May	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				10,000.00	10,000.00		
	> Meals for Graduation Ceremony June	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				10,000.00	10,000.00		
	> Meals for Graduation Ceremony July	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				10,000.00	10,000.00		
	> Meals for Graduation Ceremony August	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				10,000.00	10,000.00		
	> Meals for Graduation Ceremony September	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				10,000.00	10,000.00		
	> Meals for Graduation Ceremony October	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				10,000.00	10,000.00		
	> Meals for Graduation Ceremony Novemeber	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				10,000.00	10,000.00		
	> Meals for Graduation Ceremony December	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				10,000.00	10,000.00		
	> Office Supplies 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				28,406.00	28,765.00		
	> Office Supplies 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				46,486.00	46,224.00		
	> Repairs and Maintenance of Computer Units 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				9,600.00	9,600.00		
	> Repairs and Maintenance of Computer Units 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				9,600.00	9,600.00		
	> Procurement of Devices for Replacements	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				20,000.00	20,000.00		
	> Water Expense	BARMM	NO	Direct Contracting		N/A				12,000.00	12,000.00		Renewal of Contract
	> Electricity	BARMM	NO	Direct Contracting		N/A				120,000.00	120,000.00		Renewal of Contract
	> Internet Connection	BARMM	NO	Direct Contracting		N/A				67,968.00	67,968.00		Renewal of Contract
	B. OFC Formation												
	> Meals 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				125,000.00	125,000.00		
	> Meals 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				125,000.00	125,000.00		
	> Supplies 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				1,870.00	1,870.00		
	> Supplies 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				1,880.00	1,880.00		
	C. Capability Building Training for OFCs												
	> Meals and Venue VF, FL, EDT, ODT 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				351,000.00	351,000.00		
	> Meals and Venue VF, FL, EDT, ODT 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				351,000.00	351,000.00		
	> Supplies VF, FL, EDT, ODT 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				10,000.00	10,000.00		
	> Supplies VF, FL, EDT, ODT 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				7,500.00	7,500.00		
	> Honorarium of RP VF, FL, EDT, ODT 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				20,000.00	20,000.00		
	> Honorarium of RP VF, FL, EDT, ODT 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				15,000.00	15,000.00		
	> Meals and Venue Cosmetology 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				58,500.00	58,500.00		
	> Meals and Venue Cosmetology 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				58,500.00	58,500.00		
	> Supplies Cosmetology 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				25,000.00	25,000.00		

	> Supplies Cosmetology 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				25,000.00	25,000.00		
	> Honorarium of Cosmetology 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				15,000.00	15,000.00		
	> Honorarium of RP Cosmetology 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				15,000.00	15,000.00		
	> Training Package Food Processing 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				283,500.00	283,500.00		
	> Training Package Food Processing 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				283,500.00	283,500.00		
	> Meas Food Processing 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				126,000.00	126,000.00		
	> Meals Food Processing 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				126,000.00	126,000.00		
	> Supplies Food Processing 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				15,000.00	15,000.00		
	> Supplies Food Processing 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				15,000.00	15,000.00		
	> Meals and Venue Livestock Production	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				49,500.00	49,500.00		
	> Supplies Livestock Production	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				2,500.00	2,500.00		
	> Honorarium of Livestock Production	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				5,000.00	5,000.00		
	D. Programs for Scholars and Families Left-Behind									-			
	> Meals for Parents-Scholars Orientation	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				163,750.00	163,750.00		
	> Meals, Venue and Accommodation for Summer Youth Camp	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				242,000.00	242,000.00		
	> Supplies for Summer Youth Camp	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				40,000.00	40,000.00		
	> Honorarium of RP for Summer Youth Camp	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				5,000.00	5,000.00		
	> Meals for Families Left-Behind Program	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				48,000.00	48,000.00		
	> Grocery Package for Families Left-Behind Program	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				45,000.00	45,000.00		
	> Prizes for Special Awards for Families Left-Behind Program	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				6,000.00	6,000.00		
	> Supplies for Families Left-Behind Program	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				2,000.00	2,000.00		
	E. Parokya ng OWWA									-			
	> Meals for Parokya ng OWWA 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				312,500.00	312,500.00		
	> Meals for Parokya ng OWWA 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				312,500.00	312,500.00		
	> Learning Activities Prizes for Parokya ng OWWA 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				75,000.00	75,000.00		
	> Learning Activities Prizes for Parokya ng OWWA 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				75,000.00	75,000.00		
	> Supplies for Parokya ng OWWA 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				65,620.00	65,620.00		
	> Supplies for Parokya ng OWWA 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				40,880.00	40,880.00		
	F. OFW Children Circles									-			
	> Meals for Workshop on Indoor Games 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				42,000.00	42,000.00		
	> Meals for Workshop on Indoor Games 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				42,000.00	42,000.00		
	> Supplies for Workshop on Indoor Games 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				13,600.00	13,600.00		
	> Supplies for Workshop on Indoor Games 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				13,600.00	13,600.00		
	> Rental of Venue for Workshop on Indoor Games 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				20,000.00	20,000.00		
	> Rental of Venue for Workshop on Indoor Games 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				20,000.00	20,000.00		
	> Honorarium of RP for Workshop on Indoor Games 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				8,000.00	8,000.00		
	> Honorarium of RP for Workshop on Indoor Games 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				8,000.00	8,000.00		
	> Meals for Workshop on Outdoor Games 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				42,000.00	42,000.00		
	> Meals for Workshop on Outdoor Games 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				42,000.00	42,000.00		
	> Supplies for Workshop on Outdoor Games 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				13,600.00	13,600.00		
	> Supplies for Workshop on Outdoor Games 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				13,600.00	13,600.00		
	> Rental of Venue for Workshop on Outdoor Games 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				20,000.00	20,000.00		
	> Rental of Venue for Workshop on Outdoor Games 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				20,000.00	20,000.00		
	> Honorarium of RP for Workshop on Outdoor Games 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				8,000.00	8,000.00		
	> Honorarium of RP for Workshop on Outdoor Games 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				8,000.00	8,000.00		
	> Meals for Workshop on Drawing and Painting 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				87,750.00	87,750.00		
	> Meals for Workshop on Drawing and Painting 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				87,750.00	87,750.00		
	> Supplies for Workshop on Drawing and Painting 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				21,000.00	21,000.00		

	> Supplies for Workshop on Drawing and Painting 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				21,000.00	21,000.00		
	> Honorarium of RP for Workshop on Drawing and Painting 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				8,000.00	8,000.00		
	> Honorarium of RP for Workshop on Drawing and Painting 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				8,000.00	8,000.00		
	> Meals for Lakbay Aral 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				52,500.00	52,500.00		
	> Meals for Lakbay Aral 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				35,000.00	35,000.00		
	> Supplies for Lakbay Aral 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				53,160.00	53,160.00		
	> Supplies for Lakbay Aral 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				35,440.00	35,440.00		
	> Transportation for Lakbay Aral 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				75,000.00	75,000.00		
	> Transportation for Lakbay Aral 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				50,000.00	50,000.00		
	> Honorarium of RP for Mental Health Webinar 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				15,000.00	15,000.00		
	> Honorarium of RP for Mental Health Webinar 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				10,000.00	10,000.00		
	> Prizes for Learning Activities for Mental Health Webinar 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				9,000.00	9,000.00		
	> Prizes for Learning Activities for Mental Health Webinar 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				6,000.00	6,000.00		
	G. Capability Building for LGUs/PESOs												
	> Meals and Venue for Capability Building for LGUs/PESOs 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				207,000.00	207,000.00		
	> Meals and Venue for Capability Building for LGUs/PESOs 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				207,000.00	207,000.00		
	> Supplies for Capability Building for LGUs/PESOs 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				35,000.00	35,000.00		
	> Supplies for Capability Building for LGUs/PESOs 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				35,000.00	35,000.00		
	> Honorarium of RP for Capability Building for LGUs/PESOs 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				6,000.00	6,000.00		
	> Honorarium of RP for Capability Building for LGUs/PESOs 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				6,000.00	6,000.00		
	H. Enterprise Development Loan Program												
	> Meals and Venue for EDLP EEDT 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				156,000.00	156,000.00		
	> Meals and Venue for EDLP EEDT 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				156,000.00	156,000.00		
	> Supplies for EDLP EEDT 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				7,216.00	7,216.00		
	> Supplies for EDLP EEDT 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				7,184.00	7,184.00		
	> Honorarium of RP for EDLP EEDT 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				6,000.00	6,000.00		
	> Honorarium of RP for EDLP EEDT 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				6,000.00	6,000.00		
	> Meals for EDLP Demo Farm Visitation 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				48,000.00	48,000.00		
	> Meals for EDLP Demo Farm Visitation 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				48,000.00	48,000.00		
	> Entrance Fee for EDLP Demo Farm Visitation 1st sem	BARMM	NO	Direct Contracting		N/A				7,800.00	7,800.00		
	> Entrance Fee for EDLP Demo Farm Visitation 2nd sem	BARMM	NO	Direct Contracting		N/A				7,800.00	7,800.00		
	> Transportation (hiring of van) for EDLP Demo Farm Visitation 1st ser	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				22,500.00	22,500.00		
	> Transportation (hiring of van) for EDLP Demo Farm Visitation 2nd se	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				22,500.00	22,500.00		
	I. Livelihood Program												
	> Meals and Venue for Tulong Puso Awarding 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				97,500.00	97,500.00		
	> Meals and Venue for Tulong Puso Awarding 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				97,500.00	97,500.00		
	> Supplies for Tulong Puso Awarding 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				7,019.07	7,019.07		
	> Supplies for Tulong Puso Awarding 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				6,760.00	6,760.00		
	> Honorarium of RP for Tulong Puso Awarding 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				5,000.00	5,000.00		
	> Honorarium of RP for Tulong Puso Awarding 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				5,000.00	5,000.00		
	J. Information Caravan												
	> Meals and Venue for Information Caravan 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				131,250.00	131,250.00		
	> Meals and Venue for Information Caravan 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				131,250.00	131,250.00		
	> Supplies for Information Caravan 1st sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				3,750.00	3,750.00		
	> Supplies for Information Caravan 2nd sem	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				3,750.00	3,750.00		
	K. For a on Reintegration for Stakeholders									-			
	> Meals and Venue for For a on Reintegration	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				242,000.00	242,000.00		
	> Supplies for For a on Reintegration	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				34,000.00	34,000.00		

	> Honorarium for For a on Reintegration	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				6,000.00	6,000.00		
	L. Migrant Workers Day									-			
	> Meals for Migrant Workers Day	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				99,000.00	99,000.00		
	> Venue and Decoration for Migrant Workers Day	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				17,200.00	17,200.00		
	> Supplies for Migrant Workers Day	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				42,200.00	42,200.00		
	> Door Prizes for Migrant Workers Day	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				155,600.00	155,600.00		
	> Hauling of Prizes for Migrant Workers Day	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				10,000.00	10,000.00		
	> Meals for staff and volunteers for Migrant Workers Day	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				6,000.00	6,000.00		
	M. OFW Family Day	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				-			
	> Meals for OFW Family Day	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				165,000.00	165,000.00		
	> Venue and Decoration for OFW Family Day	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				32,200.00	32,200.00		
	> Supplies for OFW Family Day	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				43,700.00	43,700.00		
	> Door Prizes for OFW Family Day	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				284,100.00	284,100.00		
	> Hauling of Prizes for OFW Family Day	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				15,000.00	15,000.00		
	> Meals for staff and volunteers for OFW Family Day	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				10,000.00	10,000.00		
	N. Labor Day	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				-			
	> Massage for Pampering Day for OFWs	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				4,200.00	4,200.00		
	> Manicure and Pedicure for Pampering Day for OFWs	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				9,800.00	9,800.00		
	> Supplies for OWWA Care Kit	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				12,100.00	12,100.00		
	> Supplies for OWWA Treats for OFWs	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				3,900.00	3,900.00		
	O. Information Caravan on Membership	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				-			
	> OWWA at your Service Radio Coverage	BARMM	NO	NP-53.9 - Small Value Procurement		N/A				165,000.00	165,000.00		

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