

**OVERSEAS WORKERS WELFARE ADMINISTRATION, Regional Welfare Office II, Tuguegarao City, Cagayan - Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029990-99-49	Information Technology Training Program	ETU	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	Others	500000	500000		OWWA Trust Fund
5029990-99-11	FDSP - OCW Organizing	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	Others	2687735	2687735		OWWA Trust Fund
5029990-99-11	FDSP - Capability Building for LGUs/PESO	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	Others	1000000	1000000		OWWA Trust Fund
5029990-99-02	EDLP-Enhanced EDT & Demo Farm Visitation	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	Others	795000	795000		OWWA Trust Fund
5029990-99-04	ELAP-Livelihood	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	Others	1577000	1577000		OWWA Trust Fund
5029990-99-01	Info Caravan on Reintegration	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	Others	536110	536110		OWWA Trust Fund
5029990-99-11	FOR A / Conferences on Reintegration for Stakeholders	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	Others	264934.5	264934.5		OWWA Trust Fund
5029990-99-11	National Congress for Stakeholders	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	Others	337945	337945		OWWA Trust Fund
5029990-99-71	Migrant Workers Day Celebration	PSD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	Others	800000	800000		OWWA Trust Fund
5029990-99-72	OFW Family Day Celebration	PSD	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	Others	1000000	1000000		OWWA Trust Fund
5029990-99-71	Labor Day Celebration	PSD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	Others	33000	33000		OWWA Trust Fund
5029990-99-62	Info Caravan on Membership Promotion	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	Others	165000	165000		OWWA Trust Fund
10604010-00	Building Renovation	AFD	NO	NP-53.5 Agency-to-Agency	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	32500000		32500000	2024 Approved Budget
10605020-00	DSLRL	AFD	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	GoP	75000		75000	2024 Approved Budget
50203010-02	Office Supplies and Consumables available at PS-DBM for 1st Quarter 2024	AFD	NO	NP-53.5 Agency-to-Agency		N/A		Mar-24	GoP	115912.5	115912.5		PS-DBM
50203010-02	Office Supplies and Consumables not available at PS-DBM for 1st Quarter 2024	AFD	NO	Shopping	Mar-24	N/A		Mar-24	GoP	115912.5	115912.5		Items not Available at PS-DBM
50203010-02	Office Supplies and Consumables available at PS-DBM for 2nd Quarter 2024	AFD	NO	NP-53.5 Agency-to-Agency		N/A		Jun-24	GoP	115912.5	115912.5		PS-DBM
50203010-02	Office Supplies and Consumables not available at PS-DBM for 2nd Quarter 2024	AFD	NO	Shopping	Jun-24	N/A		Jun-24	GoP	115912.5	115912.5		Items not Available at PS-DBM
50203010-02	Office Supplies and Consumables available at PS-DBM for 3rd Quarter 2024	AFD	NO	NP-53.5 Agency-to-Agency		N/A		Sep-24	GoP	115912.5	115912.5		PS-DBM
50203010-02	Office Supplies and Consumables not available at PS-DBM for 3rd Quarter 2024	AFD	NO	Shopping	Sep-24	N/A		Sep-24	GoP	115912.5	115912.5		Items not Available at PS-DBM
50203010-02	Office Supplies and Consumables available at PS-DBM for 4th Quarter 2024	AFD	NO	NP-53.5 Agency-to-Agency		N/A		Dec-24	GoP	115912.5	115912.5		PS-DBM
50203010-02	Office Supplies and Consumables not available at PS-DBM for 4th Quarter 2024	AFD	NO	Shopping	Dec-24	N/A		Dec-24	GoP	115912.5	115912.5		Items not Available at PS-DBM
50203010-02	Accountable Forms - LBP Checkbooks	AFD	NO	NP-53.5 Agency-to-Agency	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	60000	60000		LBP-Capitol Branch
50203090-00	Procurement of Fuel, Oil and Lubricants	AFD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	720000	720000		2024 Approved Budget
50203210-99	Purchase of Various Semi-Expandable - Other Machinery & Equipment	AFD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	40000	40000		2024 Approved Budget
50203220-01	Purchase of Various Semi-Expandable - Furniture & Fixture	AFD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	258500	258500		2024 Approved Budget
50203210-03	Purchase of Various Semi-Expandable - ICT Equipment	AFD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	90000	90000		2024 Approved Budget
50203210-01	Purchase of Various Semi-Expandable - Machinery & Equipment	AFD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	20000	20000		2024 Approved Budget
50204010-00	Water Utilities Expenses	AFD	NO	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	59400	59400		2024 Approved Budget
50204020-00	Electricity Utilities Expenses	AFD	NO	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	726000	726000		2024 Approved Budget
50205010-00	Postage & Courier Expenses	AFD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	66000	66000		2024 Approved Budget
50205020-01	Mobile Telephone Expenses	AFD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	132000	132000		2024 Approved Budget
50205030-00	Internet Subscription Expenses	AFD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	139137.6	139137.6		2024 Approved Budget
50212020-00	Janitorial Services	AFD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	242341.7	242341.7		2024 Approved Budget
50212030-00	Security Services	AFD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	717007.5	717007.5		2024 Approved Budget
50213040-01	Preventive Maintenance/Repairs of OWWA Buildings	AFD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	303000	303000		2024 Approved Budget
50213040-01	Preventive Maintenance/Repairs of various Machinery & Equipment	AFD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	160000	160000		2024 Approved Budget
50213060-01	Preventive Maintenance/Repairs of various Motor Vehicles	AFD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	440000	440000		2024 Approved Budget
50215010-01	Registration/Licenses of Motor Vehicles	AFD	NO	NP-53.5 Agency-to-Agency	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	20000	20000		2024 Approved Budget / LTO
50215020-00	Fidelity Bond Premiums	AFD	NO	NP-53.5 Agency-to-Agency	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	75000	75000		2024 Approved Budget / BTR
50215030-00	Insurance of Motor Vehicle, Building and COS Employees	AFD	NO	NP-53.5 Agency-to-Agency	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	145500	145500		2024 Approved Budget / GSIS
50299010-00	Advertising Expenses	AFD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	15000	15000		2024 Approved Budget / Radio
50299050-01	Rent/Lease of Building	AFD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	371276.22	371276.22		2024 Approved Budget
50202010-00	Capacity Building of OWWA Employees	AFD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	100000	100000		2024 Approved Budget
50202010-00	Various Trainings for Regular Employees of the Agency	AFD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	221200	221200		2024 Approved Budget
50299050-06	MYPA - Meals	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	30000	30000		2024 Approved Budget
50299050-06	YEPA - Meals	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	30000	30000		2024 Approved Budget
50299070-00	Video Conferencing Subscription	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	7200	7200		2024 Approved Budget
50203210-01	Coffee Maker Machine	AFD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	15000	15000		2024 Approved Budget
50203210-01	Microphone Set	AFD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	20000	20000		2024 Approved Budget
50203210-03	Colored Printer	AFD & PSD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	100000	100000		2024 Approved Budget
50604050-02	Clerical Chair	AFD & PSD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	75000	75000		2024 Approved Budget
50604050-02	Sofa Set	AFD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	40000	40000		2024 Approved Budget
50203210-03	Laptop	AFD & PSD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	245000	245000		2024 Approved Budget
50203210-03	Desktop Computer	AFD & PSD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	245000	245000		2024 Approved Budget
50604050-02	Clerical Table	AFD & PSD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	47500	47500		2024 Approved Budget



50203210-03	Wifi Adapter	AFD & PSD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	10000	10000	2024 Approved Budget
50203210-03	Flash Drive 1T	AFD & PSD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	10000	10000	2024 Approved Budget
50604050-02	Visitors/Client Chairs	AFD & PSD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	50000	50000	2024 Approved Budget
50203210-01	Photocopy Machine	AFD & PSD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	100000	100000	2024 Approved Budget
50203990-00	T-Shirts for Various Institutional Events	AFD & PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	GoP	300000	300000	2024 Approved Budget
50604050-02	Steel Cabinets	AFD & PSD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	50000	50000	2024 Approved Budget
50203210-01	Water Dispenser	AFD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	15000	15000	2024 Approved Budget
50203990-00	Christmas Decorations	AFD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	30000	30000	2024 Approved Budget
50604050-02	4-Layers Steel Shelves	AFD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	20000	20000	2024 Approved Budget
50604050-02	Storage Cabinet	AFD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	10000	10000	2024 Approved Budget
50203210-01	CCTV	AFD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	20000	20000	2024 Approved Budget
50203210-01	Shredder	AFD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	30000	30000	2024 Approved Budget
50203210-01	Electric Fan	AFD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	20000	20000	2024 Approved Budget
50203210-03	Keyboard & Mouse Set	AFD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	10000	10000	2024 Approved Budget
50203210-03	Fire Extinguisher	AFD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	40000	40000	2024 Approved Budget
50203990-00	Kitchen Utensils	AFD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	5000	5000	2024 Approved Budget
50213050-02	Lapel Microphone with portable speaker	AFD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	24000	24000	2024 Approved Budget
40202070-00	Airfare Tickets	AFD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	20000	20000	2024 Approved Budget
50203990-00	Burial/Funeral Expenses	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	Others	200000	200000	ERF
10608040-00	Medical/Transport Assistance	PSD	NO	NP-53.9 - Small Value Procurement	No specied schedule	No specied schedule	No specied schedule	No specied schedule	Others	200000	200000	ERF

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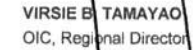
  
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