



d.1	Water Expenses	Office - Admin/Program	No	Shopping	N/A	N/A	with Jeck-Jeck Water Refilling Station	GAA	65,000.00	65,000.00		Includes drinking water for clients.
d.2	Electricity Expenses	Office - Admin/Program	No	Renewal of Existing Contract	N/A	N/A	With Robinsons Land Corporation (Mall)	GAA	300,000.00	300,000.00		
<b>E.</b>	<b>COMMUNICATION EXPENSES</b>											
e.1	Postage and Courier Services	Office - Admin/Program	No	Renewal of Existing Contract / Alternative (Small Value)	N/A	N/A	with JRS Express	GAA	75,000.00	75,000.00		Includes satellite office in Bacolod
e.2	Mobile	Office - Admin/Program	No	Renewal of Existing Contract	N/A	N/A	with Globe	GAA	165,000.00	165,000.00		OWWA Hotline for Iloilo and Bacolod
e.3	Landline	Office - Admin/Program	No	Renewal of Existing Contract	N/A	N/A	with Globe and PLDT	GAA	110,000.00	110,000.00		Iloilo and Bacolod
e.4	Internet Subscription Expenses	Office - Admin/Program	No	Renewal of Existing Contract	N/A	N/A	with Globe	GAA	330,000.00	330,000.00		Iloilo and Bacolod
<b>F.</b>	<b>PROFESSIONAL SERVICE</b>											
f.1	Consultancy Services	Office - Admin/Program	No	Renewal of Existing Contract	N/A	N/A	with medical retainer Dr. Fred P. Guillergan		229,117.65	229,117.65		Medical Retainer
<b>G.</b>	<b>MAINTENANCE</b>											
g.1	Repairs and Maintenance-Buildings and Other Structures	Admin.	No	Renewal of Existing Contract	N/A	N/A	with Robinsons Land Corp. contractors	GAA	57,000.00	57,000.00		Office repair and improvement
g.2	Other Machinery and Equipment	Admin.	No	Small Value Procurement	N/A	N/A	with EPSON Service Center and UBIX Corporation	GAA	25,000.00	25,000.00		Repair and maintenance of printers and photo copiers.
g.3	Other Transportation Equipment	Admin.	No	Small Value Procurement	N/A	N/A	with Toyota and Isuzu	GAA	466,000.00	466,000.00		Repair and Maintenance of motor vehicles
<b>H.</b>	<b>TAXES, INSURANCE PREMIUMS AND</b>											
h.1	Fidelity Bond Premiums	Office - Admin/Program	No	Renewal of Existing Contract	N/A	N/A	with the Bureau of Treasury	GAA	35,000.00	35,000.00		
h.2	Insurance Expenses	Office - Admin/Program	No	Renewal of Existing Contract	N/A	N/A	with Government Service Insurance System	GAA	60,000.00	60,000.00		For 3 Vehicles
<b>I.</b>	<b>OTHER MAINTENANCE &amp; OPERATING</b>											
i.1	Representation Expenses	Office - Admin/Program	No	Shopping			Quarterly	GAA	250,000.00	250,000.00		
i.2	Other MOOE	Office - Admin/Program	No	Shopping	N/A	N/A	January 2024; July 2024	GAA	150,000.00	150,000.00		
<b>J.</b>	<b>RENTALS</b>											
j.1	Rent/Lease Expenses	Admin.	No	Renewal of Existing Contract	N/A	N/A	With Robinsons Land Corporation (Mall)	GAA	957,676.22	957,676.22		Rental of Office Building, OSSCO and new office space
j.2	Rent/Lease Expenses	Program Division	No	Shopping	N/A	N/A	January 2024; July 2024	GAA	50,000.00	50,000.00		Rental of ICT Equipment
<b>K.</b>	<b>TRAINING AND SEMINARS</b>											
k.1	PDOS training for OFWs	Program Division	No	Alternative (Small Value)	N/A	N/A	January 2024; July 2024	OWWA FUND	108,900.00		108,900.00	

k.2	Language Training and Culture Familiarization for OFWs.	Program Division	No	Renewal of Existing Contract	N/A	N/A	January 2024; July 2024	OWWA FUND	871,200.00		871,200.00	
k.3	Reintegration Services for OFCs Monitoring	Program Division	No	Small Value Procurement	N/A	N/A	February 2024; July 2024	OWWA FUND	236,259.75		236,259.75	
k.4	Reintegration Services for OFCs Formation	Program Division	No	Small Value Procurement	N/A	N/A	February 2024; July 2024	OWWA FUND	126,424.64		126,424.64	
k.5	Reintegration Services for OFCs Values Formation	Program Division	No	Small Value Procurement	N/A	N/A	February 2024; July 2024	OWWA FUND	925,000.00		925,000.00	
k.6	Reintegration Services for OFCs Financial Literacy	Program Division	No	Small Value Procurement	N/A	N/A	February 2024; July 2024	OWWA FUND	925,000.00		925,000.00	
k.7	Reintegration Services for OFCs Org. Dev. Training	Program Division	No	Small Value Procurement	N/A	N/A	February 2024; July 2024	OWWA FUND	2,700,000.00		2,700,000.00	
k.8	Reintegration Services for Parent/Scholar Orientation Program	Program Division	No	Small Value Procurement	N/A	N/A	February 2024; July 2024	OWWA FUND	73,600.00		73,600.00	
k.9	Reintegration Services for Scholar Summer Youth Camp/Program	Program Division	No	Small Value Procurement	N/A	N/A	February 2024; July 2024	OWWA FUND	150,000.00		150,000.00	
k.10	Reintegration Services for OFW Children Circle	Program Division	No	Small Value Procurement	N/A	N/A	February 2024; July 2024	OWWA FUND	480,000.00		480,000.00	
k.11	Reintegration Services for Capability Bldg. for LGUs/PESO	Program Division	No	Small Value Procurement	N/A	N/A	February 2024; July 2024	OWWA FUND	296,400.00		296,400.00	
k.12	Reintegration Services for EDT Phase 1 and 2	Program Division	No	Small Value Procurement	N/A	N/A	February 2024; July 2024	OWWA FUND	65,000.00		65,000.00	
k.13	Reintegration Services for EDT Phase 3	Program Division	No	Small Value Procurement	N/A	N/A	February 2024; July 2024	OWWA FUND	121,000.00		121,000.00	
k.14	Reintegration Services for Livelihood - BPBH	Program Division	No	Small Value Procurement	N/A	N/A	February 2024; July 2024	OWWA FUND	30,000,000.00		30,000,000.00	
k.15	Reintegration Services for Livelihood - ELAP	Program Division	No	Small Value Procurement	N/A	N/A	February 2024; July 2024	OWWA FUND	4,361,000.00		4,361,000.00	
k.16	Reintegration Services for Livelihood - Tulong-Puso	Program Division	No	Shopping	N/A	N/A	February 2024; July 2024	OWWA FUND	18,947,840.86		18,947,840.86	
k.17	Reintegration Program - Info Caravan	Program Division	No	Small Value Procurement	N/A	N/A	February 2024; July 2024	OWWA FUND	1,000,000.00		1,000,000.00	
k.18	Reintegration Program - Fora / Conference for Stakeholders	Program Division	No	Small Value Procurement	N/A	N/A	February 2024; July 2024	OWWA FUND	256,884.50		256,884.50	

k.19	Reintegration Program - National Congress for Stakeholders	Program Division	No	Small Value Procurement	N/A	N/A	February 2024; July 2024		OWWA FUND	209,699.23		209,699.23		
k.20	Reintegration Program - Parokyaning OWWA sa Barangay at Pamilyang OFW	Program Division	No	Small Value Procurement	N/A	N/A	February 2024; July 2024		OWWA FUND	1,000,000.00		1,000,000.00		
k.21	IT Training for OFWs	Program Division	No	Small Value Procurement	N/A	N/A	February 2024; July 2024		OWWA FUND	750,430.00		750,430.00	For the repair, upgrade and maintenance of Desktop Computers.	
<b>L.</b>	<b>OTHER SERVICES</b>													
l.1	Job Orders (Driver, Janitors, Messenger, Security, LCOs, Clerks)	Admin	No	Renewal of Existing Contract	Renewal of Existing Contract of Job Order Personnel				GAA	8,736,000.00	8,736,000.00			
<b>M.</b>	<b>OTHER PROJECTS</b>													
m.1	National Seafarers' Day	Program Division	No	Small Value Procurement	September 2024				OWWA FUND	710,000.00		710,000.00		
m.2	Migrant Workers Day	Program Division	No	Small Value Procurement	June 2024				OWWA FUND	350,000.00		350,000.00		
m.3	OFW Family Day	Program Division	No	Small Value Procurement	December 2024				OWWA FUND			1,200,000.00		
m.4	Labor Day Celebration	Program Division	No	Small Value Procurement	May-24				OWWA FUND			50,000.00		
m.5	Model OFW Family of the Year Award (MOFYA)	Program Division	No	Small Value Procurement	October 2024				OWWA FUND	100,000.00		100,000.00		
m.6	Marilag Awards	Program Division	No	Small Value Procurement	March 2024				OWWA FUND	80,000.00		80,000.00		
<b>N.</b>	<b>CAPITAL OUTLAY</b>													
n.1	Purchase of two (2) Printer (Laser/Monochrome)	Program Division	No	Alternative (Small Value)	March 10, 2024	17-Mar-24	24-Mar-24	31-Mar-24	GAA	100,000.00		100,000.00	For Iloilo and Bacolod Office	
n.2	Purchase of motor vehicle	Office	Yes	Competitive Bidding	September 5, 2024	September 20, 2024	October 8, 2024	October 11, 2024/10/11/2	GAA	2,090,000.00		2,090,000.00		

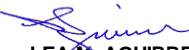
80,732,932.85 13,698,293.87 68,284,638.98

TOTAL **80,732,932.85**

Prepared/Consolidated by:

  
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**LEA M. AGUIRRE**  
 Chairman, BAC

Approved by:

  
**RIZZA JOY M. MOLDES**  
 Officer-in-Charge

Date: **January 16, 2024**