



Republic of the Philippines
Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION
OWWA Center Bldg., F.B. Harrison St., Cor. 7th St., Pasay City

OVERSEAS WORKERS WELFARE ADMINISTRATION (OWWA) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060405002	Clerical Chair	AFMO	YES	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	18,000.00	18,000.00	-	3 sets (continuing Budget, 2022)
5060405002	Visitor's Chair	AFMO	YES	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	36,000.00	36,000.00	-	6 pcs 2023 Budget
5060405002	Conference Chair	AFMO	YES	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	36,000.00	36,000.00	-	6 pcs 2023 Budget
5020321003	Printer	GAS	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Apr-23	Apr-23	GoP	14,999.00	14,999.00	-	1 set (continuing Budget, 2022)
5060405002	Jr. Executive Chair	GAS	YES	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	48,000.00	48,000.00	-	6 pcs (continuing Budget, 2022)
5020309000	Procurement of Fuel, Oil and Lubricants	EGSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-23	Mar-23	GoP	5,905,000.00	5,905,000.00	-	Increase due to additional vehicles and increase of cost of petroleum products
50203000 00	Reproduction Machine Supplies	EGSD	NO	Direct Contracting	N/A	N/A	Apr-23	Apr-23	GoP	150,000.00	150,000.00	-	Various papers, ink, spare parts
50203000 00	Maintenance Supplies 1st semester	EGSD	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	550,000.00	550,000.00	-	Various hardware items for electrical, plumbing, carpentry, masonry, air-conditioning supplies
50203000 00	Maintenance Supplies 2nd semester	EGSD	NO	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	550,000.00	550,000.00	-	Various hardware items for electrical, plumbing, carpentry, masonry, air-conditioning supplies
50203990 00	Supply and Installation of Acrylic Barrier at Legal Office	EGSD	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	70,000.00	70,000.00	-	Protection/isolation of employees and client
50203210 99	Supply and Delivery of Tire Wrench	EGSD	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	20,000.00	20,000.00	-	use use in changing of vehicle tires
50204010 00	Water Utilities Expenses	EGSD	NO	Continuing utilities (WETI)	N/A	N/A	Feb-23	Feb-23	GoP	6,158,000.00	6,158,000.00	-	Building water supply expenses
50204020 00	Electric Utilities Expenses	EGSD	NO	Continuing utilities (WETI)	N/A	N/A	Feb-23	Feb-23	GoP	16,130,000.00	16,130,000.00	-	electric power expenses
50205020 01	Mobile Telephone Expenses	EGSD	NO	Continuing Telephone (WETI)	N/A	N/A	Feb-23	Feb-23	GoP	2,015,000.00	2,015,000.00	-	mobile phone pre-paid and post paid fees
50205020 02	Landline Expenses	EGSD	NO	Continuing Telephone (WETI)	N/A	N/A	Feb-23	Feb-23	GoP	4,000,000.00	4,000,000.00	-	landline subscription fees
50205040 00	Two-way Radio Communication	EGSD	NO	Direct Contracting	N/A	N/A	Mar-23	Mar-23	GoP	500,000.00	500,000.00	-	radio maintenance fees
50205040 00	Cable TV Subscription	EGSD	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	266,000.00	266,000.00	-	cable tv subscription fees for central office
50211030 02	Structural Consultancy	EGSD	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	468,000.00	468,000.00	-	Structural consultant for OWWA properties
50211030 02	Environmental Consultancy	EGSD	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	300,000.00	300,000.00	-	For environmental compliance
50212020 00	Janitorial Services	EGSD	YES	Competitive Bidding	N/A	N/A	Jan-23	Jan-23	GoP	49,920,000.00	49,920,000.00	-	Early Procurement
50212030 00	Security Services	EGSD	YES	Competitive Bidding	N/A	N/A	Jan-23	Jan-23	GoP	34,461,000.00	34,461,000.00	-	Early Procurement
50212990 99	Pest Control Services	EGSD	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	220,000.00	220,000.00	-	For Central Office properties
50212990 99	Septic Tank Desludging/Cleaning/Siphoning	EGSD	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	300,000.00	300,000.00	-	3 batches: May, Aug, November
10404130 00	Supply of Materials for the repair of Ceiling, OWWA Center	EGSD	NO	NP-53.9 - Small Value Procurement	May-23	N/A	Jun-23	Jun-23	GoP	950,000.00	950,000.00	-	ceiling maintenance works
10404130 00	Various emergency repair works for OWWA Intramuros and OWWA Pasay City Building	EGSD	NO	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	GoP	1,000,000.00	1,000,000.00	-	Building maintenance works
10404130 00	Supply and delivery of Materials for the Repair/Repainting of various rooms, 10th Flr. OWWA Center	EGSD	NO	NP-53.9 - Small Value Procurement	Various	N/A	Various	Various	GoP	750,000.00	750,000.00	-	Building maintenance works
50604050 01	Replacement of Overhead water tank	EGSD	NO	Competitive Bidding	Jun-23	Jul-23	Aug-23	Aug-23	GoP	2,208,000.00	2,208,000.00	-	supply and installation of new water tank
50203210 02	Supply and Installation of various window Blinds	EGSD	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	May-23	May-23	GoP	350,000.00	350,000.00	-	Combi blinds, vertical blinds, others
50203210 99	Supply and Installation of Aluminum Swing Door and glass Panel, MISD	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	May-23	May-23	GoP	150,000.00	150,000.00	-	Aluminum ED Door and Fixed glass, MISD control Center
10404130 00	Materials for the application of Rubberized paint at parking area and fire exit	EGSD	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Jun-23	Jun-23	GoP	150,000.00	150,000.00	-	In-house painting works
50203210 99	Supply and installation of Panic Device/Latch door at fire exits	EGSD	NO	NP-53.9 - Small Value Procurement	May-23	N/A	Jul-23	Jul-23	GoP	300,000.00	300,000.00	-	for compliance with fire safety regulations
10404130 00	Supply and delivery of Materials for the repair of OWWA Gym	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	May-23	May-23	GoP	450,000.00	450,000.00	-	In-house repair works
50203210 99	Supply of Labor and Materials for the repair of various aluminum Doors, OWWA Center	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	May-23	May-23	GoP	310,000.00	310,000.00	-	Job contracting works
50203210 99	Supply and delivery of materials for the repair of Storm Drainage system	EGSD	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Jun-23	Jun-23	GoP	860,000.00	860,000.00	-	In-house repair works

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50203210 99	Supply and Delivery of materials for the repair of Comfort rooms, OWWA DevCen	EGSD	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Jun-23	Jun-23	GoP	600,000.00	600,000.00	-	In-house repair works
50203210 99	Supply of Materials for the repair of OWWA Auditorium, OWWA DevCen	EGSD	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Sep-23	Sep-23	GoP	500,000.00	500,000.00	-	In-house repair works
50211030 02	Preparation of Design and Cost Estimates, as-Built Plans for OWWA Intramuros Bldg. and OWWA Kapihan Lounge Pasay City	EGSD	NO	NP-53.9 - Small Value Procurement	May-23	N/A	Jul-23	Jul-23	GoP	380,000.00	380,000.00	-	Design - Architectural Services
50203210 99	Supply and Delivery of Materials for the Repair of Vinyl Flooring at OWWA Satellite Office, DMW, Mandaluyong	EGSD	NO	NP-53.9 - Small Value Procurement	May-23	N/A	Jul-23	Jul-23	GoP	150,000.00	150,000.00	-	In-house repair works
50212990 99	Termite Control Services for the OWWA Devcen building	EGSD	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Jun-23	Jun-23	GoP	100,000.00	100,000.00	-	Job out
50212990 99	Preventive Maintenance of Fire Alarm system including supplies and consumables	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Apr-23	Apr-23	GoP	430,000.00	430,000.00	-	Job out - professional services
50604050 99	Replacement of Fire Extinguishers	EGSD	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Jun-23	Jun-23	GoP	950,000.00	950,000.00	-	Replace old/expired fire extinguishers at OWWA Central Office
50212990 99	Preventive Maintenance of Generator Sets at OWWA Central Office	EGSD	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Jun-23	Jun-23	GoP	180,000.00	180,000.00	-	Including testing and supplies
50212990 99	Preventive Maintenance/Repair of Motor Vehicles at OWWA Central Office	EGSD	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	2,800,366.63	2,800,366.63	-	Occasional/emergency repair of motor vehicles as the need arises
50212990 99	Preventive Maintenance/Repair of Elevators at OWWA Central Office	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Apr-23	Apr-23	GoP	750,000.00	750,000.00	-	Three (3) elevators at Pasay, One (1) elevator at Intramuros
50212990 99	Supply and delivery of Spare Parts for OWWA Elevators	EGSD	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	510,000.00	510,000.00	-	As Needed for Three (3) elevators at Pasay, One (1) elevator at Intramuros
50212990 99	Preventive Maintenance/Repair of CCTVs at OWWA Central Office and OWWA DevCen	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Apr-23	Apr-23	GoP	100,000.00	100,000.00	-	System check, replacement
50213990 99	Maintenance of Sound System	EGSD	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	May-23	May-23	GoP	110,000.00	110,000.00	-	For OWWA Pasay and OWWA DevCen
50604090 99	Purchase of Various Furnitures	EGSD	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	38,500.00	38,500.00	-	Various semi-expendable furniture and equipment (Continuing Fund CY 2022)
50604090 99	Purchase of Other Machinery, and Equipment	EGSD	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	377,990.00	377,990.00	-	Various semi-expendable furniture and equipment (Continuing Fund CY 2022)
50203210 02	Purchase of Various ICT Equipment	EGSD	NO	NP-53.9 - Small Value Procurement	Various	Various	Various	Various	GoP	27,500.00	27,500.00	-	Various ICT equipment (Continuing Fund CY 2022)
50299050 02	Lease/Rent of Parking Space	EGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-23	Mar-23	GoP	3,000,000.00	3,000,000.00	-	CCP Parking area
50299050 01	Lease/Rent of Warehouse Space	EGSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	4,345,000.00	4,345,000.00	-	Mailbay warehouse
50299050 03	Rent of Motor Vehicles	EGSD	NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	7,000,000.00	7,000,000.00	-	Transportation Assistance for Employees
50299050 04	Lease of PABX	EGSD	NO	Contract Renewal (WETI)	N/A	N/A	Feb-23	Feb-23	GoP	600,000.00	600,000.00	-	Telephone trunking system (Proprietary telephone units - Ansible technologies)
50299050 04	Rental of Copiers/Heavy Duty Printers	EGSD	NO	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	1,223,000.00	1,223,000.00	-	Fast high volume printing
50604050 99	Purchase of Various Air-conditioning units, Including Installation	EGSD	NO	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	5,030,000.00	-	5,030,000.00	Various ACUs for replacement of old units
50604060 01	Purchase of Various Motor Vehicles	EGSD	NO	Competitive Bidding	Feb-23	Feb-23	May-23	May-23	GoP	69,300,000.00	-	69,300,000.00	Various motor vehicles
50604060 01	Purchase of Various Motor Vehicles "AYOS Truck"	EGSD	NO	Competitive Bidding	Feb-23	Feb-23	May-23	May-23	Others	30,000,000.00	-	30,000,000.00	three (3) units, CY 2022 approved funds
50203010 02	Printing of OWWA Letterhead, Mailing Envelops	PPMD	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Apr-23	Apr-23	GoP	600,000.00	600,000.00	-	Printing of New Letterheads Under DMW
50203010 02	Office Supplies and Consumables available at PS-DBM for 1st Quarter 2023	PPMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-23	Mar-23	GoP	1,097,298.69	1,097,298.69	-	PS-DBM
50203010 02	Office Supplies and Consumables not available at PS-DBM for 1st Quarter 2023	PPMD	NO	Shopping	Mar-23	N/A	Mar-23	Mar-23	GoP	716,424.50	716,424.50	-	Items not Available at PS-DBM
50203010 02	Office Supplies and Consumables available at PS-DBM for 2nd Quarter 2023	PPMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-23	Jun-23	GoP	1,033,593.33	1,033,593.33	-	PS-DBM
50203010 02	Office Supplies and Consumables not available at PS-DBM for 2nd Quarter 2023	PPMD	NO	Shopping	Jun-23	N/A	Jun-23	Jun-23	GoP	677,424.00	677,424.00	-	Items not Available at PS-DBM
50203010 02	Office Supplies and Consumables available at PS-DBM for 3rd Quarter 2023	PPMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Aug-23	Aug-23	GoP	1,050,973.73	1,050,973.73	-	PS-DBM
50203010 02	Office Supplies and Consumables not available at PS-DBM for 3rd Quarter 2023	PPMD	NO	Shopping	Aug-23	N/A	Aug-23	Aug-23	GoP	716,446.50	716,446.50	-	Items not Available at PS-DBM